



**GOVERNMENT OF HIMACHAL PRADESH**

**हिमाचल प्रदेश सरकार**

**GENDER BUDGET STATEMENT**

**जेंडर बजट विवरण**

**2025-26**

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## **DEFINITIONS:**

Gender Budgeting is a tool used to address gender-related challenges. It applies a gender perspective to government policies by using the budget as a starting point. The budget is a powerful tool that can help reduce the challenges faced by women and girls and improve their lives. Gender Budgeting also recognizes that addressing gender inequality requires more than just making laws and policies. It also needs sufficient financial support to achieve the desired results.

Governments often commit to gender equality and gender mainstreaming, but there is often a gap between their policies and how they raise and spend money. Gender Responsive Budgeting helps bridge this gap by ensuring that public funds are collected and spent more effectively.

India introduced Gender Responsive Budgeting in its budgeting process in 2005-06 and has since been publishing Gender Budget Statements (GBSs) every year. These statements are divided into two parts:

Part A: Covers programs that exclusively benefit women (100%).

Part B: Covers programs where at least 30% of the beneficiaries are women.

The Government of Himachal Pradesh also prioritizes gender equality in its social and economic policies. To integrate Gender Responsive Budgeting into laws, policies, and programs, the state government decided to prepare Gender Budget Statements (both financial and physical) annually from 2022-23. This ensures a proper reporting system to track the progress of government schemes from a gender perspective.

## **PURPOSE OF GENDER BUDGETING:**

- Gender Budgeting involves analyzing the Annual Budget to understand its impact on men and women. It helps convert commitments to gender equality into actual budget allocations.
- It aims to address the specific needs of women by implementing gender-sensitive schemes in key sectors like Health, Education, Social Security, and Employment under the Government Budget.
- The goal of Gender Responsive Budgeting is not to create a separate budget for women but to ensure that existing budgets include activities that benefit them.
- It ensures the preparation of a clear document that highlights women-focused schemes and links budget allocations with their actual achievements.
- The ultimate goal of Gender Budgeting is to achieve Gender Equality in society.

## **STAKEHOLDERS OF GENDER RESPONSIVE BUDGETING:**

- Stakeholders in Gender Responsive Budgeting.
- Women – The primary stakeholders.
- Department of Planning – Responsible for financial allocations based on discussions with stakeholders.
- Women & Child Development Department – The main department promoting gender equality.
- Other Key Departments – Such as Health, Education, Social Welfare, Labour & Employment, and Empowerment of SCs, OBCs, Minorities, and Specially Abled (ESOMSA), which implement gender-sensitive schemes.

- Researchers, Women's Organizations, and NGOs – Work towards gender equality.
- Elected Representatives – Help in policy-making and implementation.
- Media

## **STRATEGY ADOPTED:**

- With a view to capture the actual status of participation of women and benefits provided to women through departmental schemes, the budget statements of Gender Responsive Budgeting have been divided into two sections i.e. Financial & Physical.
- Schemes targeting only women beneficiaries, or 100% women-oriented schemes have been placed in **Category-1** & schemes with less than 100% women beneficiaries are and other gender beneficiaries in **Category-2**. Another category of the scheme (**Category-3**) has been identified which intend benefitting all genders equally without any discrimination and it is almost impossible to know exact number of individuals belonging to different genders who stands benefitted from this scheme. The road, water supply scheme, irrigation schemes, provisions of veterinary services, provisions of agriculture inputs (either partially subsidized or fully subsidized), health and education infrastructure may extend direct and indirect benefits to all genders. It is not possible to quantify the beneficiaries of all these schemes based on genders. Some of such schemes have been identified and listed in **Annexure-III**. A total budgetary outlay of **Rs. 3,58,308.00** Lakh has been proposed for such Schemes during 2025-26. The list is illustrative only as there can be many such schemes.
- The Financial Statements aim at undertaking expenditure analysis of women welfare-oriented schemes whereas Physical

Progress Statements relate financial allocations with physical outputs.

- Since quantification of beneficiaries of Category-3, based on gender is not possible, no related statement indicating to number of beneficiaries, finds place in this document.
- A provision of **Rs. 4,07,973.05 Lakh** is being made to women-oriented schemes in the gender budget document for financial year 2025-26, which is **38.80 percent** of the Total Development Budget (**Rs. 10,515,00.00 Lakh**) of the State.
- This document contains information regarding 36 schemes of 9 departments, which are 100% women-specific. 96 other schemes of 17 departments which have less than 100% women-beneficiaries and other gender beneficiaries also form a part of it.
- The document also contains information related to 43 schemes pertaining to 11 Departments where it is not feasible to quantify the beneficiaries by gender. These schemes have an outlay amounting to **Rs. 3,58,308.00 Lakh** (34.08% of Total Development Budget).
- Out of the total outlays of **Rs.4,07,973.05 Lakh** for implementing women-oriented schemes, a provision of **Rs. 55,975.36 Lakh (13.72%)** is for 100% women-oriented schemes & **Rs. 3,51,997.69 Lakh (86.28%)** is for less than 100% women-oriented schemes for the **N.F.Y. 2025-26**.

## CATEGORY-WISE GENDER BUDGET 2025-26

(Rs. in lakh)

| Sr. No. | Name of Department                      | Budget Estimate            |                                                   | Total            |
|---------|-----------------------------------------|----------------------------|---------------------------------------------------|------------------|
|         |                                         | Category-1<br>(100% Women) | Category-2<br>(Below 100% women and other Gender) |                  |
| 1.      | 2.                                      | 3.                         | 4.                                                | 5.               |
| 1.      | Health                                  | 3934.28                    | 6359.09                                           | 10293.37         |
| 2.      | Police                                  | 0.50                       | 0.00                                              | 0.50             |
| 3.      | Rural Development                       | 9.00                       | 83471.00                                          | 83480.00         |
| 4.      | Higher Education                        | 503.36                     | 11662.20                                          | 12165.56         |
| 5.      | Women & Child Development               | 4193.00                    | 67219.55                                          | 71412.55         |
| 6.      | SCs, OBCs, Minorities & Specially Abled | 47242.22                   | 120267.00                                         | 167509.22        |
| 7.      | Food, Civil Supplies & Consumer Affairs | 3.00                       | 25907.00                                          | 25910.00         |
| 8.      | Technical education                     | 10.00                      | 140.00                                            | 150.00           |
| 9.      | Transport                               | 80.00                      | 17200.00                                          | 17280.00         |
| 10.     | Elementary Education                    | 0.00                       | 13056.00                                          | 13056.00         |
| 11.     | Agriculture                             | 0.00                       | 1752.00                                           | 1752.00          |
| 12.     | Fisheries                               | 0.00                       | 972.85                                            | 972.85           |
| 13.     | Horticulture                            | 0.00                       | 10.00                                             | 10.00            |
| 14.     | Industries                              | 0.00                       | 2981.00                                           | 2981.00          |
| 15.     | Urban Development                       | 0.00                       | 688.00                                            | 688.00           |
| 16.     | Animal Husbandry                        | 0.00                       | 60.00                                             | 60.00            |
| 17.     | Art & Culture                           | 0.00                       | 2.00                                              | 2.00             |
| 18.     | Labour & Employment                     | 0.00                       | 250.00                                            | 250.00           |
|         | <b>Total</b>                            | <b>55975.36</b>            | <b>351997.69</b>                                  | <b>407973.05</b> |

- a) The Gender Budget Statement (Financial) containing both the categories i.e. Category 1 & 2 is at Annexure-I.
- b) The Gender Budget Statement (Physical) containing both the categories i.e. Category 1 & 2 is at Annexure-II.
- c) The Gender Budget Statement (Financial) for schemes in which all genders are benefited is at Annexure-III.

## परिभाषा—

जेंडर बजटिंग एक ऐसा tool है जिसका उपयोग लैंगिक संबंधी चुनौतियों का समाधान करने के लिए किया जाता है। यह बजट को आधार बनाकर सरकारी नीतियों में लैंगिक दृष्टिकोण लागू करता है। जेंडर बजट एक शक्तिशाली माध्यम है जो महिलाओं और लड़कियों द्वारा झेली जा रही समस्याओं / कठिनाईयों को कम करने और उनके जीवन को बेहतर बनाने में मदद कर सकता है। जेंडर बजटिंग यह भी स्वीकार करता है कि लैंगिक असमानताएं को दूर करने के लिए केवल कानून व नीतियाँ बनाना ही पर्याप्त नहीं है बल्कि वांछित परिणाम प्राप्त करने के लिए वित्तीय संसाधन भी आवश्यक है।

अक्सर सरकारें लैंगिक समानता और जेंडर को मुख्य धारा में लाने के प्रति प्रतिबद्धता व्यक्त करती है, लेकिन उनकी नीतियों और धन एकत्रित करने तथा खर्च करने के तरीके के बीच में एक अन्तर होता है। जेंडर **responsive budgeting** इस अन्तर को दूर करने में मदद करता है जिससे सार्वजनिक धन को अधिक प्रभावी ढंग से एकत्रित और खर्च किया जा सके।

भारत सरकार ने 2005-06 में अपने बजटिंग प्रक्रिया में जेंडर **responsive budgeting** को शामिल किया है तबसे हर वर्ष जेंडर बजट स्टेटमेंट प्रकाशित किया जा रहा है।

भाग (क) में महिला कल्याण से सम्बन्धित ऐसी योजनाओं का उल्लेख होता है जहाँ पर महिला कल्याण के लिए 100 प्रतिशत बजट का आबंटन होता है।

वहीं भाग (ख) में वह योजनाएं होती हैं जहाँ पर महिला कल्याण हेतु कम से कम 30 प्रतिशत बजट का प्रावधान होता है।

हिमाचल प्रदेश सरकार भी अपने सामाजिक और आर्थिक नीतियों में लैंगिक समानता को प्राथमिकता देती है। कानून, नीतियों और कार्यक्रमों में जेंडर **responsive budgeting** को मुख्य धारा में लाने के लिए वित्तीय वर्ष 2022-23 से लगातार जेंडर बजट स्टेटमेंट (वित्तीय और भौतिक) तैयार किया जा रहा है। इससे एक उपयुक्त रिपोर्टिंग प्रणाली विकसित होगी व सरकारी योजनाओं की प्रगति को लैंगिक दृष्टिकोण से मूल्यांकन किया जा सकेगा।

## जेंडर बजटिंग का उद्देश्य—

- जेंडर बजटिंग, वार्षिक बजट में निहित लिंग आधारित लक्ष्यों व परिणामों के विवरण हेतु वार्षिक बजट का विच्छेदन तथा लैंगिक प्रतिबद्धता को बजटीय प्रतिबद्धताओं में बदलने की एक प्रक्रिया है।
- बजट के माध्यम से स्वास्थ्य, शिक्षा, सामाजिक सुरक्षा, श्रम और रोजगार आदि क्षेत्रों में क्रियान्वित लिंग संवेदनशील योजनाओं के लिए पर्याप्त परिरक्ष्य उपलब्ध करवाकर महिलाओं की विशिष्ट आवश्यकताओं को पूरा करना।
- जेंडर **responsive budgeting** का उद्देश्य अलग बजट बनाना या प्रदान करना नहीं है, अपितु आम बजट के तहत महिलाओं की विशिष्ट जरूरतों को पूरा करने के लिए सकारात्मक गतिविधियों का संचालन करना तथा व्यावहारिक योजना बनाना है।
- जेंडर बजटिंग का मुख्य उद्देश्य समाज में लैंगिक समानता प्राप्त करना है।

## लिंग उत्तरदायी बजट के हितधारक—

- महिलाएं—प्रमुख हितधारक
- योजना विभाग मुख्य रूप से सरकारी हितधारकों के साथ बजट प्रारूपण के दौरान होने वाली चर्चा के आधार पर वित्तीय आबंटन हेतु जिम्मेदार है।
- महिला एवं बाल विकास विभाग जेंडर बजटिंग हेतु नोडल विभाग है और लैंगिक समानता को बढ़ावा देने के लिए जिम्मेदार है।
- स्वास्थ्य, शिक्षा, अनुसूचित जाति, अन्य पिछड़ा वर्ग, अल्पसंख्यक एवं विशेष रूप से सक्षम वर्गों का सशक्तिकरण विभाग, श्रम और रोजगार आदि विभाग, जो मुख्य रूप से लैंगिक संवेदनशील योजनाओं को लागू करते हैं।
- शोधकर्ता, महिला संगठन, सामाजिक संगठन और अन्य संगठन।
- निर्वाचित प्रतिनिधि।
- वित्तीय संस्थान ।
- मीडिया ।

## जेंडर उत्तरदायी विवरण—

- महिलाओं की भागीदारी की वास्तविक स्थिति और विभागीय योजनाओं के माध्यम से महिलाओं को प्रदान किए जाने वाले लाभों को दर्शाने की दृष्टि से, जेंडर रिसर्पोन्सिव बजटिंग के बजट स्टेटमेंट्स को दो खंडों अर्थात् वित्तीय एवं भौतिक लक्ष्यों में विभाजित किया गया है।
- प्रत्येक खण्ड में केवल महिला लाभार्थियों या 100% महिला-उन्मुख योजनाओं को लक्षित करने वाली योजनाओं को श्रेणी-1 में रखा गया है और 100% से कम महिला लाभार्थियों और अन्य लिंग लाभार्थियों वाली योजनाओं को श्रेणी-2 में रखा गया है।
- योजनाओं की एक अन्य श्रेणी ( श्रेणी-3 ) की पहचान की गई है जिसमें सभी लिंगों को बिना किसी भेदभाव के समान रूप से लाभान्वित किया जाता है और योजनाओं से लाभान्वित होने वाले विभिन्न लिंगों से सम्बंधित व्यक्तियों का सही अनुमान लगाना लगभग असंभव है। सड़क, जल आपूर्ति योजनाएं, पशु चिकित्सा सम्बंधित सेवाएं, कृषि इनपुट (आंशिक या पूर्ण रूप से आर्थिक सहायता प्राप्त), स्वास्थ्य और शिक्षा का बुनियादी ढांचा सभी लिंगों को प्रत्यक्ष तथा अप्रत्यक्ष रूप से लाभ प्रदान करता है। लिंग के आधार पर इन योजनाओं में लाभार्थियों की संख्या निर्धारित करना संभव नहीं है। इसी तरह की कुछ योजनाएं संलग्नक 3 में दर्शाई गई हैं। वित्तीय वर्ष 2025-2026, में इस प्रकार की योजनाओं के लिए 3,58,308.00 लाख रुपये प्रस्तावित किए गए हैं। यह सूची उदाहरणार्थ प्रस्तुत है जबकि इस प्रकार की कई योजनाएं हो सकती हैं।
- वित्तीय विवरणों का उद्देश्य महिला कल्याण उन्मुख योजनाओं का व्यय विश्लेषण करना है जबकि भौतिक प्रगति विवरण में, भौतिक परिणामों पर वित्तीय आबंटन के प्रभावों का विश्लेषण करना है ।
- हालाँकि लिंग के आधार पर श्रेणी-3 में दी गई योजनाओं में लाभार्थियों की संख्या को निर्धारित करना संभव नहीं है इसलिए इस दस्तावेज़ में इस तरह का विवरण नहीं दिया गया है।
- वित्तीय वर्ष 2025-26 के जेंडर बजट दस्तावेज़ में महिला उन्मुख योजनाओं के लिए 4,07,973.05 लाख रुपये की राशि प्रदान की जा रही है, जोकि राज्य के कुल विकास बजट (10,515,00.00 लाख रुपये) का 38.80 प्रतिशत है।

- इस दस्तावेज की प्रत्येक खण्ड की श्रेणी-1 में 9 विभागों की उन 36 योजनाओं के बारे में जानकारी है, जो 100% महिला-उन्मुखी हैं, जबकि श्रेणी-2 में 17 विभागों की 96 अन्य योजनाएं भी सम्मिलित हैं जिनमें 100% से कम महिला-लाभार्थी हैं। इस दस्तावेज में 11 विभागों की 43 योजनाओं की जानकारी भी शामिल की गई है जिनमें लिंग के आधार पर लाभार्थियों की संख्या निर्धारित करना सम्भव नहीं है। ऐसी योजनाओं के लिए 3,58,308.00 लाख रुपये की राशी प्रदान की जा रही है जो वार्षिक विकास बजट का 34.08 प्रतिशत है।
- आगामी वर्ष (2025-26) में महिला उन्मुख योजनाओं के लिए कुल बजट मुवलिक 4,07,973.05 लाख रुपये में से 55,975.36 लाख रुपये (13.72%) केवल 100% महिला उन्मुख योजनाओं के लिए है जबकि 3,51,997.69 लाख रुपये (86.28%), 100% से कम महिला उन्मुख योजनाओं के लिए प्रावधान किया गया है।

## श्रेणी-वार जेंडर बजट परिव्यय 2025-26

(Rs. in lakh)

| Sr. No. | Name of Department                      | Budget Estimate            |                                            | Total            |
|---------|-----------------------------------------|----------------------------|--------------------------------------------|------------------|
|         |                                         | Category-1<br>(100% Women) | Category-2<br>(Below 100% women and other) |                  |
| 1.      | 2.                                      | 3.                         | 4.                                         | 5.               |
| 1.      | Health                                  | 3934.28                    | 6359.09                                    | 10293.37         |
| 2.      | Police                                  | 0.50                       | 0.00                                       | 0.50             |
| 3.      | Rural Development                       | 9.00                       | 83471.00                                   | 83480.00         |
| 4.      | Higher Education                        | 503.36                     | 11662.20                                   | 12165.56         |
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| 7.      | Food, Civil Supplies & Consumer Affairs | 3.00                       | 25907.00                                   | 25910.00         |
| 8.      | Technical education                     | 10.00                      | 140.00                                     | 150.00           |
| 9.      | Transport                               | 80.00                      | 17200.00                                   | 17280.00         |
| 10.     | Elementary Education                    | 0.00                       | 13056.00                                   | 13056.00         |
| 11.     | Agriculture                             | 0.00                       | 1752.00                                    | 1752.00          |
| 12.     | Fisheries                               | 0.00                       | 972.85                                     | 972.85           |
| 13.     | Horticulture                            | 0.00                       | 10.00                                      | 10.00            |
| 14.     | Industries                              | 0.00                       | 2981.00                                    | 2981.00          |
| 15.     | Urban Development                       | 0.00                       | 688.00                                     | 688.00           |
| 16.     | Animal Husbandry                        | 0.00                       | 60.00                                      | 60.00            |
| 17.     | Art & Culture                           | 0.00                       | 2.00                                       | 2.00             |
| 18.     | Labour & Employment                     | 0.00                       | 250.00                                     | 250.00           |
|         | <b>Total</b>                            | <b>55975.36</b>            | <b>351997.69</b>                           | <b>407973.05</b> |

- क) अनुबंध- I, जेंडर बजट विवरण (वित्तीय) से सम्बंधित है, जिसमें दोनों श्रेणियां अर्थात श्रेणी-1 एवं 2 शामिल हैं ।
- ख) अनुबंध- II, जेंडर बजट विवरण (भौतिक) से सम्बंधित है, जिसमें दोनों श्रेणियां अर्थात श्रेणी-1 और 2 शामिल हैं ।
- ग) अनुबंध- III, जेंडर बजट विवरण (वित्तीय) से संबधित है, जिसमें सभी लिंगों के लाभार्थी शामिल हैं ।

# PROFORMAE TO CAPTURE GENDER BUDGETING INFORMATION IN THE STATE DEVELOPMENT BUDGET (FINANCIAL)

A-I (For schemes which are exclusively for women or where 100% beneficiaries were women)

(Rs. in Lakh)

| Sr. No. | Name of Implementing Department        | Name of the Scheme / Programme                                                  | Objective of the Scheme (in one line only)                                                                                                                                 | If State Scheme (Yes/No) | If Centrally Sponsored Scheme |             | Actual Exp. (2023-24) | 2024-25                   |                            |                          |                      |                         | Cummul. Exp.(col. 8+13) | Budget Estimate for 2025-26 |                            |                           | Remarks if any |
|---------|----------------------------------------|---------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------|-------------|-----------------------|---------------------------|----------------------------|--------------------------|----------------------|-------------------------|-------------------------|-----------------------------|----------------------------|---------------------------|----------------|
|         |                                        |                                                                                 |                                                                                                                                                                            |                          | Central Share                 | State Share |                       | Budget Estimate for State | Revised Estimate for State | Central Releases for CSS | State Share Releases | Anticipated Expenditure |                         | State Scheme                | Centre Share for Centrally | State Share for Centrally |                |
| 1       | 2                                      | 3                                                                               | 4                                                                                                                                                                          | 5                        | 6                             | 7           | 8                     | 9                         | 10                         | 11                       | 12                   | 13                      | 14                      | 15                          | 16                         | 17                        | 18             |
| 1       | Health & Family Welfare                | Janani Suraksha Yojana (JSY PLUS Top up) Scheme under NHM                       | To reduce Maternal and neonatal mortality rate and to promote institutional delivery by incentivizing BPL/SC/ST for delivering in Govt. health institutions                | No                       | 90                            | 10          | 483.79                | 364.99                    | 0.00                       | 189.45                   | 21.05                | 554.44                  | 1038.23                 | 412.00                      | 189.45                     | 21.05                     |                |
|         |                                        | ASHA (Top-Up Schemes under NHM)                                                 | Additional funds to ASHAs by the state and central Government                                                                                                              | No                       | 90                            | 10          | 4933.92               | 6085.00                   | 0.00                       | 1868.83                  | 207.65               | 7342.62                 | 12276.54                | 634.80                      | 1868.83                    | 207.65                    |                |
|         |                                        | Menstrual Hygiene Programme (Sanitary Napkin Scheme) (Top-Up Schemes under NHM) | Additional funds by the State Govt. under RKSK Scheme                                                                                                                      | No                       | 90                            | 10          | 400.00                | 400.00                    | 0.00                       | 90.00                    | 10.00                | 490.00                  | 890.00                  | 400.00                      | 90.00                      | 10.00                     |                |
|         |                                        | Indira Gandhi Balika Suraksha Yojana                                            | Eligible Couples who adopt terminal methods of family planning who have a single/two living females and have no male child will be awarded Rs. 35,000/25,000 respectively. | Yes                      | 0                             | 100         | 30.85                 | 63.00                     | 63.00                      | 0.00                     | 0.00                 | 63.00                   | 93.85                   | 0.50                        | 0.00                       | 0.00                      |                |
|         |                                        | Mukhya Mantri Aashirwad Yojana                                                  | After the birth of the newly born children, the mother of newborn babies are being provided free baby kits in all Government and private health Institutions of the State. | Yes                      | 0                             | 100         | 41.71                 | 1000.00                   | 1000.00                    | 0.00                     | 0.00                 | 1000.00                 | 1041.71                 | 100.00                      | 0.00                       | 0.00                      |                |
| 2       | HRTC                                   | Raksha Bandhan and Bhaiya Dooj                                                  | Free travelling facility in the State                                                                                                                                      | Yes                      | 0                             | 100         | 66.00                 | 66.00                     | 0.00                       | 0.00                     | 0.00                 | 66.00                   | 132.00                  | 66.00                       | 0.00                       | 0.00                      |                |
|         |                                        | Bakreed                                                                         | Free travelling facility in the State                                                                                                                                      | Yes                      | 0                             | 100         | 14.00                 | 14.00                     | 0.00                       | 0.00                     | 0.00                 | 14.00                   | 28.00                   | 14.00                       | 0.00                       | 0.00                      |                |
| 3       | Rural Development Department           | Mahila Mandal Protsahan Yojana                                                  | To provide incentives to mahila mandals who have performed good work under the sanitation in their village/ ward and gram panchayats areas.                                | Yes                      | 0                             | 100         | 0.00                  | 99.00                     | 99.00                      | 0.00                     | 0.00                 | 99.00                   | 99.00                   | 3.00                        | 0.00                       | 0.00                      |                |
|         |                                        | Mahila Kisan Sashaktikaran Pariyojana                                           | To enhance the income of women farmer by providing the backward and forward linkage                                                                                        | No                       | 90                            | 10          | 300.00                | 6.00                      | 379.22                     | 0.00                     | 0.00                 | 379.22                  | 679.22                  | 0.00                        | 3.00                       | 3.00                      |                |
| 4       | Technical Education                    | Specific Scholarship for Diploma                                                | Scholarships                                                                                                                                                               | Yes                      | 0                             | 100         | 43.78                 | 40.00                     | 0.00                       | 0.00                     | 0.00                 | 40.00                   | 83.78                   | 10.00                       | 0.00                       | 0.00                      |                |
| 5       | Police                                 | Construction of Women Police Station Building                                   | To deal with the cases related to crime against women                                                                                                                      | Yes                      | 0                             | 0           | 175.00                | 110.28                    | 110.28                     | 0.00                     | 0.00                 | 110.28                  | 285.28                  | 0.50                        | 0.00                       | 0.00                      |                |
| 6       | Food Civil Supplies & Consumer Affairs | Mukhya Mantri Grihani Suvidha Yojana                                            | To provide smoke free fuel.                                                                                                                                                | Yes                      | 0                             | 0           | 1000.00               | 3.00                      | 3.00                       | 0.00                     | 0.00                 | 3.00                    | 1003.00                 | 3.00                        | 0.00                       | 0.00                      |                |
| 7       | Higher Education                       | Maharishi Balmiki Chatravriti Yojana                                            | To provide the financial assistance and encouragement for the students to complete their study                                                                             | Yes                      | 0                             | 0           | 0.18                  | 0.36                      | 0.00                       | 0.00                     | 0.00                 | 0.36                    | 0.54                    | 0.36                        | 0.00                       | 0.00                      |                |
|         |                                        | Kalpana Chawla Chatravriti Yojana                                               | do                                                                                                                                                                         | Yes                      | 0                             | 0           | 423.36                | 413.00                    | 0.00                       | 0.00                     | 0.00                 | 432.00                  | 855.36                  | 503.00                      | 0.00                       | 0.00                      |                |

| (Rs. in Lakh) |                                 |                                                                                                                                                    |                                                                                                                                                                                                                                                                                |                          |                               |             |                       |                           |                            |                          |                      |                         |                         |                             |                            |                           |                |
|---------------|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------|-------------|-----------------------|---------------------------|----------------------------|--------------------------|----------------------|-------------------------|-------------------------|-----------------------------|----------------------------|---------------------------|----------------|
| Sr. No.       | Name of Implementing Department | Name of the Scheme / Programme                                                                                                                     | Objective of the Scheme (in one line only)                                                                                                                                                                                                                                     | If State Scheme (Yes/No) | If Centrally Sponsored Scheme |             | Actual Exp. (2023-24) | 2024-25                   |                            |                          |                      |                         | Cummul. Exp.(col. 8+13) | Budget Estimate for 2025-26 |                            |                           | Remarks if any |
|               |                                 |                                                                                                                                                    |                                                                                                                                                                                                                                                                                |                          | Central Share                 | State Share |                       | Budget Estimate for State | Revised Estimate for State | Central Releases for CSS | State Share Releases | Anticipated Expenditure |                         | State Scheme                | Centre Share for Centrally | State Share for Centrally |                |
| 1             | 2                               | 3                                                                                                                                                  | 4                                                                                                                                                                                                                                                                              | 5                        | 6                             | 7           | 8                     | 9                         | 10                         | 11                       | 12                   | 13                      | 14                      | 15                          | 16                         | 17                        | 18             |
| 8             | ESOMSA                          | Indira Gandhi National Widow Pension Scheme .                                                                                                      | To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age.                                                                                                                                      | No                       | 100                           | 0           | 919.14                | 946.00                    | 946.00                     | 0.00                     | 946.00               | 945.00                  | 1864.14                 | 0.00                        | 985.00                     | 0.00                      |                |
|               |                                 | State Top Up for IGNWPS                                                                                                                            | To provide social security to the beneficiaries of IGNWPS scheme of GoI, as per with the beneficiaries of State Social Security Pension Schemes, State Govt provide top up funds.                                                                                              |                          |                               |             | 0.00                  | 3947.07                   | 3947.07                    | 0.00                     | 3947.07              | 3944.07                 | 3944.07                 | 3950.00                     | 0.00                       | 0.00                      |                |
|               |                                 | Widow Pension                                                                                                                                      | To provide social security by way of grant of pension to those having no means of subsistence and having none to support to women                                                                                                                                              | Yes                      | 0                             | 100         | 20068.36              | 21531.93                  | 21535.93                   | 0.00                     | 21531.93             | 22065.17                | 42133.53                | 21897.00                    | 0.00                       | 0.00                      |                |
|               |                                 | Mukhya Mantri Vidwa Evam Ekal Naari Awas Yojna                                                                                                     | To provide financial assistance to the Widows and Ekal Naris for the construction of house.                                                                                                                                                                                    | Yes                      | 0                             | 100         | 0.00                  | 4.00                      | 4.00                       | 0.00                     | 4.00                 | 1000.00                 | 1000.00                 | 200.00                      | 0.00                       | 0.00                      |                |
|               |                                 | Indira Gandhi Pyari Behna Sukh Samman Nidhi Yojna                                                                                                  | To recognise the women contribution in preserving the cultural heritage and their contribution towards development of State and to ensure economic empowerment of women.                                                                                                       | Yes                      | 0                             | 100         | 120.78                | 152.00                    | 2764.70                    | 0.00                     | 2764.70              | 88822.00                | 88942.78                | 20000.00                    | 0.00                       | 0.00                      |                |
|               |                                 | Special school for Hearing Impaired / Visually Impaired girl children at Sundernagar (Institution for Children with Special Abilities Sundernagar) | To provide education to specially abled children                                                                                                                                                                                                                               | Yes                      | 0                             | 100         | 186.00                | 206.29                    | 206.31                     | 0.00                     | 206.31               | 205.03                  | 391.03                  | 210.22                      | 0.00                       | 0.00                      |                |
| 9             | Women and Child Development     | State Hub For Empowerment of women                                                                                                                 | Hub for empowerment of women aims to facilitate inter-sectoral convergence of schemes and programmes meant for women both at central(NHEW), State level (SHEW), and district Level(DHEW) with the mandate to create an environment in which women realize their full potential | No                       | 90                            | 10          | 222.76                | 420.00                    | 420.00                     | 0.00                     | 0.00                 | 421.00                  | 643.76                  | 0.00                        | 378.00                     | 55.00                     |                |
|               |                                 | Shakti sadan                                                                                                                                       | Swadhar and Ujjawala scheme have been merged and these will be known as 'Shakti Sadan'- Integrated Relief and rehabilitation Home.                                                                                                                                             | No                       | 90                            | 10          | 39.94                 | 44.00                     | 44.00                      | 0.00                     | 0.00                 | 44.00                   | 83.94                   | 0.00                        | 40.00                      | 4.00                      |                |
|               |                                 | Sakhi Niwas Erstwhile Working Women Hostel Scheme.                                                                                                 | The Scheme will provide a safe and secure place for the working women away from their native place/ homes with all the functional facilities like accomodation, food, daycare facility for their children.                                                                     | No                       | 90                            | 10          | 0.00                  | 211.00                    | 211.00                     | 13.94                    | 1.55                 | 15.49                   | 15.49                   | 0.00                        | 300.00                     | 20.00                     |                |

| (Rs. in Lakh) |                                 |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                               |             |                       |                           |                            |                          |                      |                         |                         |                             |                            |                           |                |
|---------------|---------------------------------|------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------|-------------|-----------------------|---------------------------|----------------------------|--------------------------|----------------------|-------------------------|-------------------------|-----------------------------|----------------------------|---------------------------|----------------|
| Sr. No.       | Name of Implementing Department | Name of the Scheme / Programme     | Objective of the Scheme (in one line only)                                                                                                                                                                                                                                                                                                                                                                                                                                               | If State Scheme (Yes/No) | If Centrally Sponsored Scheme |             | Actual Exp. (2023-24) | 2024-25                   |                            |                          |                      |                         | Cummul. Exp.(col. 8+13) | Budget Estimate for 2025-26 |                            |                           | Remarks if any |
|               |                                 |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          | Central Share                 | State Share |                       | Budget Estimate for State | Revised Estimate for State | Central Releases for CSS | State Share Releases | Anticipated Expenditure |                         | State Scheme                | Centre Share for Centrally | State Share for Centrally |                |
| 1             | 2                               | 3                                  | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 5                        | 6                             | 7           | 8                     | 9                         | 10                         | 11                       | 12                   | 13                      | 14                      | 15                          | 16                         | 17                        | 18             |
|               |                                 | Pradhan Mantri Matru Vandana Yojna | 1) To provide partial compensation for the wage loss in terms of cash incentives so that the women can take adequate rest before and after delivery of first living child.<br>2) The cash incentive provided would lead to improved health seeking behaviour amongst the pregnant women and lactating mothers.<br>3) The scheme also seeks to promote positive behavioural change towards the girl child by providing additional cash incentive for the second child being a girl child. | No                       | 90                            | 10          | 1210.16               | 2693.00                   | 2693.00                    | 0.00                     | 0.00                 | 2693.00                 | 3903.16                 | 0.00                        | 2424.00                    | 269.00                    |                |
|               |                                 | One Stop centre                    | OSC are intended to support women affected by violence in private and public spaces , within the family, community and at workplace. OSC will provide integrated support and assistance to women affected by violence. To facilitate immediate emergency and non emergency access to a range of services including medical, legal psychological and counselling support under one roof to fight against any forms of violence against women.                                             | No                       | 100                           | 0           | 403.15                | 0.00                      | 0.00                       | 0.00                     | 0.00                 | 0.00                    | 403.15                  | 0.00                        | 120.00                     | 0.00                      |                |
|               |                                 | Beti Bachao Beti Padhao            | BBBP is a govt social scheme launched by the Prime Minister in order to address the gender imbalance and discrimination against girl child in the Indian society. Objective is to prevent gender biased sex selective elimination, ensure survival and protection of the girl child and to ensure education and participation .                                                                                                                                                          | No                       | 100                           | 0           | 280.39                | 3.00                      | 3.00                       | 0.00                     | 0.00                 | 3.00                    | 283.39                  | 0.00                        | 3.00                       | 0.00                      |                |
|               |                                 | Women Helpline                     | Ministry of WCD, GoI, had launched PAN india women helpline to provide 24 hours immediate and emergency response to women affected by violence across the country through a single uniform number-181.                                                                                                                                                                                                                                                                                   | No                       | 100                           | 0           | 20.00                 | 3.00                      | 3.00                       | 0.00                     | 0.00                 | 3.00                    | 23.00                   | 0.00                        | 3.00                       | 0.00                      |                |
|               |                                 | Nari Adalat                        | New scheme started during FY2022-23 where the elected women representatives are heading gram panchayats in aspirational districts. During CFY 2022-23, an awareness drive regarding legal, constitutional rights and entitlements under various schemes/ programmes will be undertaken through he District Hub for Empowerment of women                                                                                                                                                  | No                       | 100                           | 0           | 0.00                  | 3.00                      | 3.00                       | 0.00                     | 0.00                 | 0.00                    | 0.00                    | 0.00                        | 3.00                       | 0.00                      |                |
|               |                                 | Beti Hai Anmol Yojna               | To change negative attitude of the family and community towards the girl child at birth and towards her mother, to improve enrollment and retention of the girls in school                                                                                                                                                                                                                                                                                                               | Yes                      | 0                             | 100         | 1106.00               | 1300.00                   | 1300.00                    | 0.00                     | 1300.00              | 1300.00                 | 2406.00                 | 100.00                      | 0.00                       | 0.00                      |                |

| (Rs. in Lakh) |                                 |                                          |                                                                                                                                                                                  |                          |                               |             |                       |                           |                            |                          |                      |                         |                         |                             |                            |                           |                |
|---------------|---------------------------------|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-------------------------------|-------------|-----------------------|---------------------------|----------------------------|--------------------------|----------------------|-------------------------|-------------------------|-----------------------------|----------------------------|---------------------------|----------------|
| Sr. No.       | Name of Implementing Department | Name of the Scheme / Programme           | Objective of the Scheme (in one line only)                                                                                                                                       | If State Scheme (Yes/No) | If Centrally Sponsored Scheme |             | Actual Exp. (2023-24) | 2024-25                   |                            |                          |                      |                         | Cummul. Exp.(col. 8+13) | Budget Estimate for 2025-26 |                            |                           | Remarks if any |
|               |                                 |                                          |                                                                                                                                                                                  |                          | Central Share                 | State Share |                       | Budget Estimate for State | Revised Estimate for State | Central Releases for CSS | State Share Releases | Anticipated Expenditure |                         | State Scheme                | Centre Share for Centrally | State Share for Centrally |                |
| 1             | 2                               | 3                                        | 4                                                                                                                                                                                | 5                        | 6                             | 7           | 8                     | 9                         | 10                         | 11                       | 12                   | 13                      | 14                      | 15                          | 16                         | 17                        | 18             |
|               |                                 | Mukhya Mantri Kanyadan Yojna             | To provide financial assistance to the parents/ guardians of the destitute girls for marriage of those girls who have no source of income and are above 18 years of age          | Yes                      | 0                             | 100         | 846.29                | 1198.00                   | 1198.00                    | 0.00                     | 1198.00              | 1198.00                 | 2044.29                 | 100.00                      | 0.00                       | 0.00                      |                |
|               |                                 | Mukhya Mantri Shagun Yojna               | To provide financial assistance to the parents/ guardians or the girls herself if her parents are not alive/ traceable for marriage of their girls who are above 18 years of age | Yes                      | 0                             | 100         | 1445.22               | 3040.00                   | 3040.00                    | 0.00                     | 3040.00              | 3040.00                 | 4485.22                 | 200.00                      | 0.00                       | 0.00                      |                |
|               |                                 | Self Employment to Women                 | To provide financial assistance to the poor women for establishing self employment ventures                                                                                      | Yes                      | 0                             | 100         | 19.00                 | 21.00                     | 21.00                      | 0.00                     | 21.00                | 21.00                   | 40.00                   | 21.00                       | 0.00                       | 0.00                      |                |
|               |                                 | Widow Remarriage                         | To help rehabilitation of widows by encouraging men to enter into wedlock with widows by providing some monetary incentive for the same                                          | Yes                      | 0                             | 100         | 61.75                 | 220.00                    | 220.00                     | 0.00                     | 220.00               | 320.00                  | 381.75                  | 100.00                      | 0.00                       | 0.00                      |                |
|               |                                 | Mother Teresa Asahaya Matri Sambal Yojna | To provide financial assistance to the helpless women for maintenance of their children                                                                                          | Yes                      | 0                             | 100         | 876.59                | 1000.00                   | 1000.00                    | 0.00                     | 1000.00              | 1000.00                 | 1876.59                 | 0.00                        | 0.00                       | 0.00                      |                |
|               |                                 | Vishesh Mahila Uthan Yojna               | To provide vocational training to women in moral danger to make them self dependent                                                                                              | Yes                      | 0                             | 100         | 79.70                 | 100.00                    | 100.00                     | 0.00                     | 100.00               | 370.00                  | 449.70                  | 3.00                        | 0.00                       | 0.00                      |                |
|               |                                 | Shashakt Mahila Yojna                    | This scheme has been envisaged to empower rural women                                                                                                                            | Yes                      | 0                             | 100         | 87.47                 | 100.00                    | 100.00                     | 0.00                     | 100.00               | 100.00                  | 187.47                  | 50.00                       | 0.00                       | 0.00                      |                |

| 1. Information inclusive of all the development Programs (General Development Programme (GDP), Scheduled Caste Development Programme (SCDP), Tribal Area Development Programme (TADP) & Backward Area Development programme (BADP) |                                 |                                                                           |                                                                                                                                                                                                                                                                                                                               |                       |                               |             |                       |                           |                            |                          |                      |                         |                          |                             |                            |                           |                                                                                                                                                                                                     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------|-------------|-----------------------|---------------------------|----------------------------|--------------------------|----------------------|-------------------------|--------------------------|-----------------------------|----------------------------|---------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| PROFORMAE TO CAPTURE GENDER BUDGETING INFORMATION IN THE STATE DEVELOPMENT BUDGET (FINANCIAL)                                                                                                                                      |                                 |                                                                           |                                                                                                                                                                                                                                                                                                                               |                       |                               |             |                       |                           |                            |                          |                      |                         |                          |                             |                            |                           |                                                                                                                                                                                                     |
| A-II ( For scheme with the proportion of Women beneficiaries were less than 100 %)                                                                                                                                                 |                                 |                                                                           |                                                                                                                                                                                                                                                                                                                               |                       |                               |             |                       |                           |                            |                          |                      |                         |                          |                             |                            |                           |                                                                                                                                                                                                     |
| Sr. No                                                                                                                                                                                                                             | Name of Implementing Department | Name of the Scheme / Programme                                            | Objective of the Scheme (in one or two lines only)                                                                                                                                                                                                                                                                            | If State Scheme (Y/N) | If Centrally Sponsored Scheme |             | Actual Exp. (2023-24) | 2024-25                   |                            |                          |                      |                         | Cummul. Exp.(col. 8 &13) | Budget Estimate for 2025-26 |                            |                           | Remarks if any                                                                                                                                                                                      |
|                                                                                                                                                                                                                                    |                                 |                                                                           |                                                                                                                                                                                                                                                                                                                               |                       | Central Share                 | State Share |                       | Budget Estimate for State | Revised Estimate for State | Central Releases for CSS | State Share Releases | Anticipated Expenditure |                          | State Scheme                | Centre Share for Centrally | State Share for Centrally |                                                                                                                                                                                                     |
| 1                                                                                                                                                                                                                                  | 2                               | 3                                                                         | 4                                                                                                                                                                                                                                                                                                                             | 5                     | 6                             | 7           | 8                     | 9                         | 10                         | 11                       | 12                   | 13                      | 14                       | 15                          | 16                         | 17                        | 18                                                                                                                                                                                                  |
| 1                                                                                                                                                                                                                                  | Health & Family Welfare         | Mukhya Mantri Kshay Rog Nivaran Yojna                                     | To eliminate Tuberculosis in the State before deadline fixed by the Govt. of India i.e. 2025                                                                                                                                                                                                                                  | Yes                   | 0                             | 100         | 143.62                | 200.00                    | 0.00                       | 0.00                     | 0.00                 | 200.00                  | 343.62                   | 50.00                       | 0.00                       | 0.00                      | Figure shown under Column No 9. &15 are of State Budget announcement under TB Programme and Figures shown under 11 &12 are the approved amount of Centre+State share [90:10] under the said scheme. |
|                                                                                                                                                                                                                                    |                                 | National Tuberculosis Elimination Programme                               | Elimination and control of TB from the country                                                                                                                                                                                                                                                                                | No                    | 90                            | 10          | 2285.07               | 0.00                      | 0.00                       | 2510.21                  | 278.91               | 2510.21                 | 4795.28                  | 0.00                        | 2703.51                    | 300.39                    |                                                                                                                                                                                                     |
|                                                                                                                                                                                                                                    |                                 | Immunization                                                              | To protect the children from vaccine preventable disease                                                                                                                                                                                                                                                                      | No                    | 90                            | 10          | 372.58                | 0.00                      | 0.00                       | 742.45                   | 82.49                | 824.94                  | 1197.52                  | 0.00                        | 726.88                     | 80.76                     |                                                                                                                                                                                                     |
|                                                                                                                                                                                                                                    |                                 | Family Planning                                                           | Stabilization of population and quality reproductive Health care to population                                                                                                                                                                                                                                                | No                    | 90                            | 10          | 118.68                | 0.00                      | 0.00                       | 383.12                   | 42.57                | 425.69                  | 544.37                   | 0.00                        | 333.42                     | 37.05                     |                                                                                                                                                                                                     |
|                                                                                                                                                                                                                                    |                                 | Weekly Iron Folic Acid Supplementation(WIFS)                              | The objective of this scheme is to break the intergenerational cycle of anaemia, to reduce the prevalence and severity of anaemia. This programme implemented across the State both in rural and Urban areas. All school going adolescents from class 6th to 12th are provided weekly iron folic acid tablets in all schools. | No                    | 90                            | 10          | 9.69                  | 0.00                      | 0.00                       | 9.07                     | 1.01                 | 10.08                   | 19.77                    | 0.00                        | 9.07                       | 1.01                      |                                                                                                                                                                                                     |
|                                                                                                                                                                                                                                    |                                 | Mukhya Mantri Chikitsa Sahayata Kosh                                      | Financial assistance for treatment of critical diseases to poor and needy.                                                                                                                                                                                                                                                    | Yes                   | 0                             | 100         | 1329.00               | 500.00                    | 500.00                     | 0.00                     | 0.00                 | 500.00                  | 1829.00                  | 100.00                      | 0.00                       | 0.00                      |                                                                                                                                                                                                     |
|                                                                                                                                                                                                                                    |                                 | Himachal Health Care Scheme(HIMCARE)                                      | Cashless treatment up to Rs. 5.00 lakh per year per family on floater basis in Govt. hospitals.                                                                                                                                                                                                                               | Yes                   | 0                             | 100         | 16186.00              | 10000.00                  | 16000.00                   | 0.00                     | 0.00                 | 45000.00                | 61186.00                 | 1100.00                     | 0.00                       | 0.00                      |                                                                                                                                                                                                     |
|                                                                                                                                                                                                                                    |                                 | Mukhya Mantri Sahara Yojna                                                | Financial assistance of Rs. 3000/- per month to critically ill/disabled poor person.                                                                                                                                                                                                                                          | Yes                   | 0                             | 100         | 6222.00               | 7000.00                   | 7000.00                    | 0.00                     | 0.00                 | 10800.00                | 17022.00                 | 365.00                      | 0.00                       | 0.00                      |                                                                                                                                                                                                     |
|                                                                                                                                                                                                                                    |                                 | Ayushman Bharat-PMJAY                                                     | Cashless treatment up to Rs. 5.00 lakh per year per family on floater basis in empanelled hospitals.                                                                                                                                                                                                                          | No                    | 90                            | 10          | 551.00                | 553.00                    | 553.00                     | 2485.00                  | 553.00               | 11639.00                | 12190.00                 | 0.00                        | 0.00                       | 552.00                    |                                                                                                                                                                                                     |
| 2                                                                                                                                                                                                                                  | Industries                      | Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) | Providing Financial, Technical and Business Support for upgradation of existing micro food processing enterprises                                                                                                                                                                                                             | No                    | 90                            | 10          | 6711.19               | 0.00                      | 0.00                       | 1792.00                  | 178.00               | 1970.00                 | 8681.19                  | 0.00                        | 1803.00                    | 178.00                    |                                                                                                                                                                                                     |
|                                                                                                                                                                                                                                    |                                 | Mukhya Mantri Swavlamban Yojna                                            | To provide Livelihood to Local youth by encouraging local entrepreneurship and to promote self employment opportunities in the State.                                                                                                                                                                                         | Yes                   | 0                             | 100         | 4344.40               | 5000.00                   | 10000.00                   | 0.00                     | 0.00                 | 0.00                    | 4344.40                  | 1000.00                     | 0.00                       | 0.00                      |                                                                                                                                                                                                     |
| 3                                                                                                                                                                                                                                  | Horticulture                    | Horticulture Training & Extension                                         | To organise special training courses to educate about 33% women farmers for skill formation and skill improvement                                                                                                                                                                                                             | Yes                   | 0                             | 100         | 28.80                 | 30.00                     | 30.00                      | 0.00                     | 0.00                 | 30.00                   | 58.80                    | 10.00                       | 0.00                       | 0.00                      |                                                                                                                                                                                                     |
| 4                                                                                                                                                                                                                                  | HRTC                            | 50% discount w.e.f 30-06-2022                                             | Within state in ordinary buses for women                                                                                                                                                                                                                                                                                      | Yes                   | 0                             | 100         | 8537.00               | 17200.00                  | 0.00                       | 0.00                     | 0.00                 | 17200.00                | 0.00                     | 17200.00                    | 0.00                       | 0.00                      |                                                                                                                                                                                                     |
| 5                                                                                                                                                                                                                                  | Agriculture                     | Mukhyamantri Kisan Aivam Khetihar Majdoor Jeevan Suraksha Yojna           | Provide Compensation to the Farmers and Agricultural labourers in the event of sustaining injury or death during the operation of farm machinery                                                                                                                                                                              | Yes                   | 0                             | 100         | 11.80                 | 6.00                      | 15.00                      | 0.00                     | 0.00                 | 21.00                   | 32.80                    | 20.00                       | 0.00                       | 0.00                      |                                                                                                                                                                                                     |

| (Rs. in Lakh) |                                 |                                                                                                              |                                                                                                                                                                                                                                                                                                         |                       |                               |             |                       |                           |                            |                          |                      |                         |                          |                             |                            |                           |                                                                     |
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| Sr. No        | Name of Implementing Department | Name of the Scheme / Programme                                                                               | Objective of the Scheme (in one or two lines only)                                                                                                                                                                                                                                                      | If State Scheme (Y/N) | If Centrally Sponsored Scheme |             | Actual Exp. (2023-24) | 2024-25                   |                            |                          |                      |                         | Cummul. Exp.(col. 8 &13) | Budget Estimate for 2025-26 |                            |                           | Remarks if any                                                      |
|               |                                 |                                                                                                              |                                                                                                                                                                                                                                                                                                         |                       | Central Share                 | State Share |                       | Budget Estimate for State | Revised Estimate for State | Central Releases for CSS | State Share Releases | Anticipated Expenditure |                          | State Scheme                | Centre Share for Centrally | State Share for Centrally |                                                                     |
| 1             | 2                               | 3                                                                                                            | 4                                                                                                                                                                                                                                                                                                       | 5                     | 6                             | 7           | 8                     | 9                         | 10                         | 11                       | 12                   | 13                      | 14                       | 15                          | 16                         | 17                        | 18                                                                  |
|               |                                 | Submission on Agriculture Extension (SMAE/NMAET) Support to State Extension Programmes for Extension Reforms | To make extension system farmer driven and farmer accountable                                                                                                                                                                                                                                           | No                    | 90                            | 10          | 1704.72               | 0.00                      | 0.00                       | 350.00                   | 38.89                | 2361.11                 | 4065.83                  | 0.00                        | 1556.00                    | 173.00                    |                                                                     |
|               |                                 | Support for Transfer of Technology                                                                           |                                                                                                                                                                                                                                                                                                         | Yes                   | 0                             | 100         | 0.00                  | 151.00                    | 0.00                       | 0.00                     | 0.00                 | 151.00                  | 151.00                   | 3.00                        | 0.00                       | 0.00                      |                                                                     |
| 6             | Language, Art & Culture         | Expenditure on festivals                                                                                     | To promote Art and Culture of the State                                                                                                                                                                                                                                                                 | Yes                   | 0                             | 100         | 337.31                | 375.00                    | 375.00                     | 0.00                     | 0.00                 | 375.00                  | 712.31                   | 1.00                        | 0.00                       | 0.00                      |                                                                     |
|               |                                 | Assistance to other institutions                                                                             | For the promotion of culture of the state, Grant is provided to Voluntary Cultural Organisations.                                                                                                                                                                                                       | Yes                   | 0                             | 100         | 70.40                 | 70.00                     | 70.00                      | 0.00                     | 0.00                 | 70.00                   | 140.40                   | 1.00                        | 0.00                       | 0.00                      |                                                                     |
| 7             | Rural Development Department    | Pradhan Mantri Aawas Yojna-Grameen                                                                           | To provide the financial assistance to the rural poor on the basis of SECC data 2011 for construction of house                                                                                                                                                                                          | No                    | 90                            | 10          | 11753.04              | 20000.00                  | 33373.43                   | 29464.00                 | 3909.43              | 32738.72                | 44491.76                 | 0.00                        | 17551.00                   | 1950.00                   | 40000 houses to be taken up from target of financial year (2024-25) |
|               |                                 | Mukhya Mantri Aawas Yojna                                                                                    | To provide the financial assistance to the rural poor on the basis of BPL survey for construction of houses                                                                                                                                                                                             | Yes                   | 0                             | 100         | 415.50                | 1000.00                   | 1000.00                    | 0.00                     | 936.54               | 1000.00                 | 1415.50                  | 3.00                        | 0.00                       | 0.00                      |                                                                     |
|               |                                 | Matri Shakti Bima Yojna                                                                                      | To provide financial assistance to BPL family in case of death or loss of one limb, one eye, two eyes, death happening due to accident, surgical operations, snake bite, drowning etc.                                                                                                                  | Yes                   | 0                             | 100         | 124.00                | 330.00                    | 182.00                     | 0.00                     | 55.00                | 127.00                  | 251.00                   | 119.00                      | 0.00                       | 0.00                      | Demand driven scheme                                                |
|               |                                 | National Rural Livelihood Mission                                                                            | Flagship poverty alleviation programme implemented by Ministry of Rural Development, GoI. It aims to reduce poverty by enabling the poor households to access gainful self-employment & skilled wage employment opportunities resulting in sustainable and diversified livelihood options for the poor. | No                    | 90                            | 10          | 4471.80               | 0.00                      | 0.00                       | 2739.05                  | 304.33               | 8323.08                 | 12794.88                 | 0.00                        | 9000.00                    | 1000.00                   |                                                                     |
|               |                                 | Mukhya Mantri Self Help Group Sahyog Yojna                                                                   | To provide infrastructure to the SHG members for livelihood activities                                                                                                                                                                                                                                  | Yes                   | 0                             | 100         | 0.00                  | 400.00                    | 0.00                       | 0.00                     | 0.00                 | 0.00                    | 400.00                   | 0.00                        | 0.00                       | 0.00                      |                                                                     |
|               |                                 | Balika Gaurav Puruskar Yojna                                                                                 | To increase female sex ratio in GPs.                                                                                                                                                                                                                                                                    | Yes                   | 0                             | 100         | 0.00                  | 150.00                    | 150.00                     | 0.00                     | 0.00                 | 0.00                    | 0.00                     | 3.00                        | 0.00                       | 0.00                      |                                                                     |
|               |                                 | MGNREGA                                                                                                      | To provide employment to the rural peoples.                                                                                                                                                                                                                                                             | No                    | 75                            | 25          | 44792.41              | 46000.00                  | 46000.00                   | 33594.31                 | 10572.00             | 10572.00                | 55364.41                 | 0.00                        | 43838.00                   | 10000.00                  | Demand driven scheme                                                |
|               |                                 | Manrega (Top-up)                                                                                             | To provide employment to the rural peoples.                                                                                                                                                                                                                                                             | Yes                   | 0                             | 100         | 2500.00               | 1451.00                   | 8951.00                    | 0.00                     | 8951.00              | 8951.00                 | 11451.00                 | 0.00                        | 0.00                       | 0.00                      |                                                                     |
|               |                                 | SVEP                                                                                                         | Set up of enterprises & formation of cluster                                                                                                                                                                                                                                                            | No                    | 90                            | 10          | 62.08                 | 6.00                      | 493.82                     | 0.00                     | 0.00                 | 493.82                  | 555.90                   | 0.00                        | 3.00                       | 0.00                      |                                                                     |
|               |                                 | RSETI                                                                                                        | Upliftment of rural poor by providing training through RSETI's                                                                                                                                                                                                                                          | No                    | 100                           | 0           | 0.00                  | 242.00                    | 1400.00                    | 0.00                     | 0.00                 | 1400.00                 | 1400.00                  | 0.00                        | 1.00                       | 0.00                      |                                                                     |
|               |                                 | MMLDY                                                                                                        | Encourage entrepreneurship among lower income groups and ensure inclusive growth by supporting marginalized section of society                                                                                                                                                                          | Yes                   | 0                             | 100         | 0.00                  | 0.00                      | 553.21                     | 0.00                     | 0.00                 | 553.21                  | 553.21                   | 3.00                        | 0.00                       | 0.00                      |                                                                     |

| (Rs. in Lakh) |                                        |                                                   |                                                                                                                           |                       |                               |             |                       |                           |                            |                          |                      |                         |                          |                             |                            |                           |                                                                                                                                                                                                                                                                |
|---------------|----------------------------------------|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------|-------------|-----------------------|---------------------------|----------------------------|--------------------------|----------------------|-------------------------|--------------------------|-----------------------------|----------------------------|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sr. No        | Name of Implementing Department        | Name of the Scheme / Programme                    | Objective of the Scheme (in one or two lines only)                                                                        | If State Scheme (Y/N) | If Centrally Sponsored Scheme |             | Actual Exp. (2023-24) | 2024-25                   |                            |                          |                      |                         | Cummul. Exp.(col. 8 &13) | Budget Estimate for 2025-26 |                            |                           | Remarks if any                                                                                                                                                                                                                                                 |
|               |                                        |                                                   |                                                                                                                           |                       | Central Share                 | State Share |                       | Budget Estimate for State | Revised Estimate for State | Central Releases for CSS | State Share Releases | Anticipated Expenditure |                          | State Scheme                | Centre Share for Centrally | State Share for Centrally |                                                                                                                                                                                                                                                                |
| 1             | 2                                      | 3                                                 | 4                                                                                                                         | 5                     | 6                             | 7           | 8                     | 9                         | 10                         | 11                       | 12                   | 13                      | 14                       | 15                          | 16                         | 17                        | 18                                                                                                                                                                                                                                                             |
| 8             | Technical Education                    | Specific Scholarship for Diploma                  | Scholarships                                                                                                              | Yes                   | 0                             | 100         | 50.00                 | 40.00                     | 0.00                       | 0.00                     | 0.00                 | 40.00                   | 90.00                    | 140.00                      | 0.00                       | 0.00                      | At ITI level , a scholarship of Rs. 3000 per student is awarded. At Degree level, a scholarship of Rs. 3600 per student is awarded for General/ Other Backward Classes category and Rs. 6000 per student is awarded for Scheduled Castes and Scheduled Tribes. |
| 9             | Animal Husbandry                       | Cattle Feed Subsidy to BPL Families               | Increase the Milk Production                                                                                              | Yes                   | 0                             | 100         | 534.13                | 757.10                    | 757.10                     | 0.00                     | 0.00                 | 757.10                  | 1291.23                  | 3.00                        | 0.00                       | 0.00                      |                                                                                                                                                                                                                                                                |
|               |                                        | Him Kukkut Palan Yojna                            | To augment the income of the rural people and nutritional status                                                          | Yes                   | 0                             | 100         | 489.17                | 400.00                    | 400.00                     | 0.00                     | 0.00                 | 400.00                  | 889.17                   | 50.00                       | 0.00                       | 0.00                      |                                                                                                                                                                                                                                                                |
|               |                                        | Krishak Bakri Palan Yojna                         | Increase Income generation opportunities to goat breeders                                                                 | Yes                   | 0                             | 100         | 28.50                 | 12.00                     | 12.00                      | 0.00                     | 0.00                 | 12.00                   | 40.50                    | 3.00                        | 0.00                       | 0.00                      |                                                                                                                                                                                                                                                                |
|               |                                        | Provision of Subsidized Ram to Sheep Breeders     | Increase Income generation opportunities to sheep breeders                                                                | Yes                   | 0                             | 100         | 9.00                  | 5.00                      | 5.00                       | 0.00                     | 0.00                 | 5.00                    | 14.00                    | 3.00                        | 0.00                       | 0.00                      |                                                                                                                                                                                                                                                                |
|               |                                        | Uttam Pashu Puraskar Yojna                        | To provide incentive to dairy farmers                                                                                     | Yes                   | 0                             | 100         | 108.53                | 100.00                    | 100.00                     | 0.00                     | 0.00                 | 100.00                  | 208.53                   | 1.00                        | 0.00                       | 0.00                      |                                                                                                                                                                                                                                                                |
| 10            | Food Civil Supplies & Consumer Affairs | State Subsidy Scheme                              | To relieve every ration card holder of the State from inflation and to improve the nutrition health.                      | Yes                   | 0                             | 100         | 12735.62              | 12100.00                  | 12100.00                   | 0.00                     | 0.00                 | 12100.00                | 24835.62                 | 16500.00                    | 0.00                       | 0.00                      |                                                                                                                                                                                                                                                                |
|               |                                        | Sugar Subsidy                                     | To provide subsidized sugar to the ration card holders of the State except APL Tax Payer                                  | Yes                   | 0                             | 100         | 3943.10               | 4654.00                   | 7200.00                    | 0.00                     | 0.00                 | 7200.00                 | 11143.10                 | 5000.00                     | 0.00                       | 0.00                      |                                                                                                                                                                                                                                                                |
|               |                                        | National Food Security Act                        | To Provide food security at affordable prices to Priority House Holds (PHH) and Antodya Aan Yojna.                        | No                    | 75                            | 25          | 4407.00               | 1449.00                   | 1449.00                    | 4271.58                  | 1449.00              | 5720.58                 | 10127.58                 | 0.00                        | 2958.00                    | 1449.00                   |                                                                                                                                                                                                                                                                |
| 11            | Elementary Education                   | PM POSHAN Scheme                                  | To provide Mid Day Meal to the Students                                                                                   | No                    | 90                            | 10          | 13772.44              | 7806.00                   | 7806.00                    | 1992.26                  | 197.14               | 7806.00                 | 21578.44                 | 0.00                        | 11939.00                   | 1111.00                   |                                                                                                                                                                                                                                                                |
|               |                                        | ULLAS (New India Literacy Programme)              | To literate above 15+ age group illiterate                                                                                | No                    | 90                            | 10          | 0.00                  | 0.00                      | 0.00                       | 0.00                     | 0.00                 | 0.00                    | 0.00                     | 0.00                        | 3.00                       | 3.00                      |                                                                                                                                                                                                                                                                |
| 12            | Fisheries                              | Pradhan Mantri Matsya Sampada Yojana (PMMSY)      | To increase fish production of the state Up to 20000MT by 2024-25                                                         | No                    | 90<br>53                      | 10<br>13    | 556.44                | 881.71                    | 1174.45                    | 1035.06                  | 139.39               | 1174.45                 | 1730.89                  | 0.00                        | 847.00                     | 49.03                     |                                                                                                                                                                                                                                                                |
|               |                                        | Management and Development of Reservoir Fisheries | Development of State Reservoirs                                                                                           | Yes                   | 0                             | 100         | 137.29                | 155.00                    | 155.00                     | 0.00                     | 155.00               | 155.00                  | 292.29                   | 42.80                       | 0.00                       | 0.00                      |                                                                                                                                                                                                                                                                |
|               |                                        | Trout Live Stock Insurance Facility               | To provide insurance cover to Trout Farmers for live stock                                                                | Yes                   | 0                             | 100         | 0.00                  | 4.00                      | 4.00                       | 0.00                     | 0.00                 | 0.00                    | 0.00                     | 1.02                        | 0.00                       | 0.00                      |                                                                                                                                                                                                                                                                |
|               |                                        | Mukhya Mantri Carp Matsya Palan Yojna             | To Promote Carp fish culture in the State.                                                                                | Yes                   | 0                             | 100         | 0.00                  | 0.00                      | 0.00                       | 0.00                     | 0.00                 | 0.00                    | 0.00                     | 33.00                       | 0.00                       | 0.00                      |                                                                                                                                                                                                                                                                |
| 13            | Higher Education                       | Dr Ambedkar Medhavi Chattervriti Yojna SC         | Objective of the scheme is to provide the financial assistance and encouragement for the students to complete their study | Yes                   | 0                             | 100         | 309.42                | 350.00                    | 0.00                       | 0.00                     | 0.00                 | 350.00                  | 659.42                   | 370.00                      | 0.00                       | 0.00                      |                                                                                                                                                                                                                                                                |
|               |                                        | Dr Ambedkar Medhavi Chattervriti Yojna OBC        | do                                                                                                                        | Yes                   | 0                             | 100         | 124.74                | 336.00                    | 0.00                       | 0.00                     | 0.00                 | 336.00                  | 460.74                   | 350.00                      | 0.00                       | 0.00                      |                                                                                                                                                                                                                                                                |

| (Rs. in Lakh) |                                 |                                                                                                                                                                                          |                                                    |                       |                               |             |                       |                           |                            |                          |                      |                         |                          |                             |                            |                           |                |
|---------------|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-----------------------|-------------------------------|-------------|-----------------------|---------------------------|----------------------------|--------------------------|----------------------|-------------------------|--------------------------|-----------------------------|----------------------------|---------------------------|----------------|
| Sr. No        | Name of Implementing Department | Name of the Scheme / Programme                                                                                                                                                           | Objective of the Scheme (in one or two lines only) | If State Scheme (Y/N) | If Centrally Sponsored Scheme |             | Actual Exp. (2023-24) | 2024-25                   |                            |                          |                      |                         | Cummul. Exp.(col. 8 &13) | Budget Estimate for 2025-26 |                            |                           | Remarks if any |
|               |                                 |                                                                                                                                                                                          |                                                    |                       | Central Share                 | State Share |                       | Budget Estimate for State | Revised Estimate for State | Central Releases for CSS | State Share Releases | Anticipated Expenditure |                          | State Scheme                | Centre Share for Centrally | State Share for Centrally |                |
| 1             | 2                               | 3                                                                                                                                                                                        | 4                                                  | 5                     | 6                             | 7           | 8                     | 9                         | 10                         | 11                       | 12                   | 13                      | 14                       | 15                          | 16                         | 17                        | 18             |
|               |                                 | Swami Vivekananda Utkrishtha Chattervritti Yojna                                                                                                                                         | do                                                 | Yes                   | 0                             | 100         | 358.02                | 619.20                    | 0.00                       | 0.00                     | 0.00                 | 576.00                  | 934.02                   | 640.00                      | 0.00                       | 0.00                      |                |
|               |                                 | Thakur Sen Negi Utkrishtha Chattervritti Yojna                                                                                                                                           | do                                                 | Yes                   | 0                             | 100         | 24.31                 | 34.00                     | 0.00                       | 0.00                     | 0.00                 | 34.00                   | 58.31                    | 38.00                       | 0.00                       | 0.00                      |                |
|               |                                 | Indira Gandhi Utkrishtha Chattervritti Yojna for Post Plus two Students                                                                                                                  | do                                                 | Yes                   | 0                             | 100         | 8.46                  | 10.00                     | 0.00                       | 0.00                     | 0.00                 | 10.00                   | 18.46                    | 15.00                       | 0.00                       | 0.00                      |                |
|               |                                 | Rashtriya Indian Military College Scholarship                                                                                                                                            | do                                                 | Yes                   | 0                             | 100         | 2.16                  | 2.88                      | 0.00                       | 0.00                     | 0.00                 | 2.88                    | 5.04                     | 3.36                        | 0.00                       | 0.00                      |                |
|               |                                 | Mukhya Mantri Vidyarathi Kalyan Yojna.                                                                                                                                                   | do                                                 | Yes                   | 0                             | 100         | 142.14                | 365.00                    | 0.00                       | 0.00                     | 0.00                 | 365.00                  | 507.14                   | 370.00                      | 0.00                       | 0.00                      |                |
|               |                                 | Sainik School Sujanpur Tihra Scholarship Scheme                                                                                                                                          | do                                                 | Yes                   | 0                             | 100         | 30.96                 | 44.00                     | 0.00                       | 0.00                     | 0.00                 | 44.00                   | 74.96                    | 45.00                       | 0.00                       | 0.00                      |                |
|               |                                 | NDA Scholarship Scheme (only For NDA Khadakwasla)                                                                                                                                        | do                                                 | Yes                   | 0                             | 100         | 0.00                  | 0.09                      | 0.00                       | 0.00                     | 0.00                 | 0.09                    | 0.09                     | 0.09                        | 0.00                       | 0.00                      |                |
|               |                                 | Mukhya Mantri Protsahan Yojna                                                                                                                                                            | do                                                 | Yes                   | 0                             | 100         | 134.25                | 154.00                    | 0.00                       | 0.00                     | 0.00                 | 154.00                  | 288.25                   | 157.75                      | 0.00                       | 0.00                      |                |
|               |                                 | Mukhya Mantri Gyandeep Yojna                                                                                                                                                             | do                                                 | Yes                   | 0                             | 100         | 0.00                  | 65.00                     | 0.00                       | 0.00                     | 0.00                 | 65.00                   | 65.00                    | 71.00                       | 0.00                       | 0.00                      |                |
|               |                                 | Dr. Y.S Parmar Vidyarthi Rin Yojna                                                                                                                                                       | do                                                 | Yes                   | 0                             | 100         | 0.00                  | 500.00                    | 0.00                       | 0.00                     | 0.00                 | 500.00                  | 500.00                   | 500.00                      | 0.00                       | 0.00                      |                |
|               |                                 | PM Young Achievers Scholarship Award Scheme For Vibrant India For OBCs and Others (PM-YASASVI)-Pre-matric scholarship to OBC Students(IX-X)-Pre-matric scholarship to EBC Students(IX-X) | do                                                 | NO                    | 90                            | 10          | 294.32                | 60.00                     | 0.00                       | 540.00                   | 0.00                 | 600.00                  | 894.32                   | 0.00                        | 540.00                     | 60.00                     |                |
|               |                                 | (PM-YASASVI)-Post-matric scholarship to OBC Students                                                                                                                                     | do                                                 | NO                    | 90                            | 10          | 1151.86               | 135.00                    | 0.00                       | 1210.00                  | 0.00                 | 1345.00                 | 2496.86                  | 0.00                        | 1210.00                    | 135.00                    |                |
|               |                                 | (PM-YASASVI)-Post-matric scholarship to EBC Students                                                                                                                                     | do                                                 | NO                    | 100                           | 0           |                       |                           |                            |                          |                      |                         |                          |                             |                            |                           |                |
|               |                                 | (PM-YASASVI)-Post-matric scholarship to Denotified, Nomadic and Semi-Nomadic tribal Students                                                                                             | do                                                 | NO                    | 100                           | 0           |                       |                           |                            |                          |                      |                         |                          |                             |                            |                           |                |
|               |                                 | Pre Matric Scholarship to SC Students(IX-X)                                                                                                                                              | do                                                 | NO                    | 60                            | 40          | 685.00                | 84.00                     | 0.00                       | 760.00                   | 0.00                 | 844.00                  | 1529.00                  | 0.00                        | 760.00                     | 84.00                     |                |
|               |                                 | Pre Matric Scholarship to ST Students(IX-X)                                                                                                                                              | do                                                 | NO                    | 90                            | 10          | 59.56                 | 13.00                     | 0.00                       | 120.00                   | 0.00                 | 133.00                  | 192.56                   | 0.00                        | 120.00                     | 13.00                     |                |

| (Rs. in Lakh) |                                 |                                                                     |                                                                                                                                                                                                               |                       |                               |             |                       |                           |                            |                          |                      |                         |                          |                             |                            |                           |                                                    |
|---------------|---------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------|-------------|-----------------------|---------------------------|----------------------------|--------------------------|----------------------|-------------------------|--------------------------|-----------------------------|----------------------------|---------------------------|----------------------------------------------------|
| Sr. No        | Name of Implementing Department | Name of the Scheme / Programme                                      | Objective of the Scheme (in one or two lines only)                                                                                                                                                            | If State Scheme (Y/N) | If Centrally Sponsored Scheme |             | Actual Exp. (2023-24) | 2024-25                   |                            |                          |                      |                         | Cummul. Exp.(col. 8 &13) | Budget Estimate for 2025-26 |                            |                           | Remarks if any                                     |
|               |                                 |                                                                     |                                                                                                                                                                                                               |                       | Central Share                 | State Share |                       | Budget Estimate for State | Revised Estimate for State | Central Releases for CSS | State Share Releases | Anticipated Expenditure |                          | State Scheme                | Centre Share for Centrally | State Share for Centrally |                                                    |
| 1             | 2                               | 3                                                                   | 4                                                                                                                                                                                                             | 5                     | 6                             | 7           | 8                     | 9                         | 10                         | 11                       | 12                   | 13                      | 14                       | 15                          | 16                         | 17                        | 18                                                 |
|               |                                 | Post Matric Scholarship to SC Students(CSS)                         | do                                                                                                                                                                                                            | NO                    | 60                            | 40          | 4081.36               | 1936.00                   | 0.00                       | 1.00                     | 0.00                 | 1937.00                 | 6018.36                  | 0.00                        | 2904.00                    | 1936.00                   |                                                    |
|               |                                 | Post Matric Scholarship to ST Students(CSS)                         | do                                                                                                                                                                                                            | NO                    | 90                            | 10          | 958.97                | 134.00                    | 0.00                       | 1206.00                  | 0.00                 | 1340.00                 | 2298.97                  | 0.00                        | 1206.00                    | 134.00                    |                                                    |
| 14            | Urban Development               | Deendayal Jan Aajivika Yojna-Shehari (D-JAY)                        | Urban Poverty alleviation programme                                                                                                                                                                           | No                    | 90                            | 10          | 0.00                  | 0.00                      | 0.00                       | 0.00                     | 0.00                 | 0.00                    | 0.00                     | 0.00                        | 625.00                     | 63.00                     |                                                    |
| 15            | ESOMSA                          | Indira Gandhi National Old Age Pension                              | To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age                                                                      | No                    | 100                           | 0           | 9538.10               | 18894.55                  | 18884.55                   | 0.00                     | 18884.55             | 7217.64                 | 16755.74                 | 15971.00                    | 4410.00                    | 0.00                      | State Share also includes Top Up under the scheme. |
|               |                                 | Indira Gandhi National Disabled Pension Scheme                      | To provide social security by way of grant of pension to those having no means of subsistence and having none to support specially abled                                                                      | No                    | 100                           | 0           | 81.47                 | 233.11                    | 233.11                     | 0.00                     | 233.11               | 38.36                   | 119.83                   | 230.00                      | 53.00                      | 0.00                      | State Share also includes Top Up under the scheme. |
|               |                                 | Old Age Pension                                                     | To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age                                                                      | Yes                   | 0                             | 100         | 37441.74              | 82479.45                  | 82488.45                   | 0.00                     | 82488.45             | 29429.93                | 66871.67                 | 85498.00                    | 0.00                       | 0.00                      |                                                    |
|               |                                 | Disability Relief Allowances                                        | To provide social security by way of grant of pension to those having no means of subsistence and having none to support specially abled                                                                      | Yes                   | 0                             | 100         | 4127.73               | 12800.89                  | 12800.89                   | 0.00                     | 12800.89             | 2550.67                 | 6678.40                  | 11859.00                    | 0.00                       | 0.00                      |                                                    |
|               |                                 | Rehabilitation of Lepers                                            | To provide social security by way of grant of pension to those having no means of subsistence and having none to support the lepers                                                                           | Yes                   | 0                             | 100         | 51.75                 | 220.00                    | 216.00                     | 0.00                     | 216.00               | 42.78                   | 94.53                    | 186.00                      | 0.00                       | 0.00                      |                                                    |
|               |                                 | National Family Benefit Scheme                                      | Under this scheme Rs. 20000/- is given as a lumpsum assistance to the bereaved BPL household in event of death of bread-winner                                                                                | No                    | 100                           | 0           | 213..40               | 432.00                    | 432.00                     | 0.00                     | 432.00               | 61.20                   | 274.60                   | 0.00                        | 351.00                     | 0.00                      |                                                    |
|               |                                 | Scholarship to Disabled                                             | To encourage students with disabilities to continue their studies by providing financial assistance                                                                                                           | Yes                   | 0                             | 100         | 75.74                 | 173.00                    | 173.00                     | 0.00                     | 173.00               | 24.92                   | 100.66                   | 23.00                       | 0.00                       | 0.00                      |                                                    |
|               |                                 | Award for Marriage Grants to Disabled                               | To encourage the normal persons to marry with the PwD boys/girls having disability not less than 40% and who have attained the marriageable age, incentive is also provided if both are PWDs seprately.       | Yes                   | 0                             | 100         | 15.00                 | 94.00                     | 94.00                      | 0.00                     | 94.00                | 8.00                    | 23.00                    | 10.00                       | 0.00                       | 0.00                      |                                                    |
|               |                                 | Festival Grant                                                      | To provide homely enviornment to the children and senior citizens living in Old Age Home and Special Institution during festivals.                                                                            | Yes                   |                               | 100         | 17.94                 | 67.00                     | 67.00                      | 0.00                     | 67.00                | 5.41                    | 23.35                    | 15.00                       | 0.00                       | 0.00                      |                                                    |
|               |                                 | Training & Proficiency in Computer Application & allied activities. | To provide training in computer application and allied activities for the purpose of making them eligible for career opportunities available                                                                  | Yes                   |                               | 100         | 79.80                 | 500.00                    | 500.00                     | 0.00                     | 500.00               | 81.65                   | 161.45                   | 50.00                       | 0.00                       | 0.00                      |                                                    |
|               |                                 | Follow Up Programme                                                 | To provide subsidy/ financial assistance to the persons belonging to SC, ST , OBC and families identified under Antodaya Programme for procuring machine tools , sewing machines/spinning/ weaving tools etc. | Yes                   |                               | 100         | 0.00                  | 203.00                    | 203.00                     | 0.00                     | 203.00               | 7.75                    | 7.75                     | 118.00                      | 0.00                       | 0.00                      |                                                    |

| (Rs. in Lakh) |                                 |                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                               |                       |                               |             |                       |                           |                            |                          |                      |                         |                          |                             |                            |                           |                |
|---------------|---------------------------------|------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------|-------------|-----------------------|---------------------------|----------------------------|--------------------------|----------------------|-------------------------|--------------------------|-----------------------------|----------------------------|---------------------------|----------------|
| Sr. No        | Name of Implementing Department | Name of the Scheme / Programme                                                                       | Objective of the Scheme (in one or two lines only)                                                                                                                                                                                                                                                                                                                                            | If State Scheme (Y/N) | If Centrally Sponsored Scheme |             | Actual Exp. (2023-24) | 2024-25                   |                            |                          |                      |                         | Cummul. Exp.(col. 8 &13) | Budget Estimate for 2025-26 |                            |                           | Remarks if any |
|               |                                 |                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                               |                       | Central Share                 | State Share |                       | Budget Estimate for State | Revised Estimate for State | Central Releases for CSS | State Share Releases | Anticipated Expenditure |                          | State Scheme                | Centre Share for Centrally | State Share for Centrally |                |
| 1             | 2                               | 3                                                                                                    | 4                                                                                                                                                                                                                                                                                                                                                                                             | 5                     | 6                             | 7           | 8                     | 9                         | 10                         | 11                       | 12                   | 13                      | 14                       | 15                          | 16                         | 17                        | 18             |
|               |                                 | Swaran Jayanti Ashray Yojna                                                                          | To provide subsidy to eligible persons belonging to SC/ ST/ OBC/Minorities/ PwDs/Widows/ single women for construction of new houses whose houses have totally been damaged and liable to collapse and warrant immediate repairs , who don't own any house of their own to live but have got site for construction of new house and who live in a single room and share it with their cattle. | Yes                   |                               | 100         | 363.00                | 2500.00                   | 2500.00                    | 0.00                     | 2500.00              | 71.25                   | 434.25                   | 600.00                      | 0.00                       | 0.00                      |                |
|               |                                 | Award for Inter Caste Marriage                                                                       | To abolish caste system / to eradicate untouchability from society by encouraging the people to do inter caste marriage                                                                                                                                                                                                                                                                       | No                    | 50%                           | 50%         | 176.50                | 510.00                    | 510.00                     | 127.50                   | 382.50               | 177.50                  | 354.00                   | 0.00                        | 255.00                     | 255.00                    |                |
|               |                                 | Compensation to Victims of Atrocities                                                                | To provide relief and rehabilitation to the victims of atrocities as per SCs/ STs (POA) act 1989, (Amended act 2018) and Rules 1995(Ammended Rules, 2016)                                                                                                                                                                                                                                     | No                    | 50                            | 50          | 159.44                | 312.00                    | 312.00                     | 72.83                    | 239.18               | 50.64                   | 210.08                   | 0.00                        | 203.00                     | 156.00                    |                |
|               |                                 | Transgender Pension                                                                                  | To Provide Social Security by way of grant of pension to the transgenders                                                                                                                                                                                                                                                                                                                     | Yes                   | 0                             | 100         | 1.20                  | 15.00                     | 15.00                      | 0.00                     | 15.00                | 1.20                    | 2.40                     | 9.00                        | 0.00                       | 0.00                      |                |
|               |                                 | Coaching to Civil Services                                                                           | To encourage the bonafide Himachalis to pursue civil services                                                                                                                                                                                                                                                                                                                                 | Yes                   | 0                             | 100         | 1.50                  | 5.00                      | 9.90                       | 0.00                     | 9.90                 | 11.10                   | 12.60                    | 15.00                       | 0.00                       | 0.00                      |                |
| 16            | Women and Child Development     | Mission Vatsalya                                                                                     | To secure a healthy and happy childhood for each and every child and to ensure opportunities to enable them to discover their full potential and assist them in flourishing in all respect.                                                                                                                                                                                                   | No                    | 90%                           | 10%         | 1495.35               | 4080.00                   | 4080.00                    | 674.71                   | 74.97                | 4596.11                 | 6091.46                  | 0.00                        | 3600.00                    | 365.00                    |                |
|               |                                 | Mukhya Mantri Sukh Aashray Yojana                                                                    | To provide comprehensive aid to orphans, disabled children, destitute women, and elderly individuals in the State.                                                                                                                                                                                                                                                                            | Yes                   | 0                             | 100         | 958.52                | 1300.00                   | 2166.00                    | 0.00                     | 2166.00              | 4388.00                 | 5346.52                  | 1300.00                     | 0.00                       | 0.00                      |                |
|               |                                 | Mukhya Mantri Sukh Aashray Kosh                                                                      | To facilitate higher education and skill development trainings of children and the destitute women to ensure their settlement in life.                                                                                                                                                                                                                                                        | Yes                   | 0                             | 100         | 8393.50               | 3.00                      | 3.00                       | 0.00                     | 3.00                 | 1303.00                 | 9696.50                  | 3.00                        | 0.00                       | 0.00                      |                |
|               |                                 | Scheme for rehabilitation support to minor victims of Rape, Child abuse & objectification background | Scheme for rehabilitation support to minor victims of Rape, Child abuse & objectification background                                                                                                                                                                                                                                                                                          | Yes                   | 0                             | 100         | 151.19                | 400.00                    | 400.00                     | 0.00                     | 400.00               | 400.00                  | 551.19                   | 50.00                       | 0.00                       | 0.00                      |                |
|               |                                 | Anganwadi Services Scheme                                                                            | Early childhood care and development, Providing pre-school non formal education and to break the vicious cycle of malnutrition, morbidity, reduced learning capacity and mortality on the other.                                                                                                                                                                                              | No                    | 90%                           | 10%         | 21797.93              | 32606.00                  | 32606.00                   | 13077.20                 | 1453.02              | 29731.00                | 51528.93                 | 0.00                        | 28874.97                   | 3208.33                   |                |
|               |                                 | Honararium to AWWs and Helpers under Anganwadi Services Scheme                                       |                                                                                                                                                                                                                                                                                                                                                                                               | Yes                   | 0                             | 100         | 17011.48              | 17741.00                  | 17741.00                   | 0.00                     | 17741.00             | 19531.68                | 36543.16                 | 19871.25                    | 0.00                       | 0.00                      |                |
|               |                                 | Supplementary Nutrition programme                                                                    | Supplementary Nutrition is being provided to bridge the gap between recommended dietary allowances and actual intake of food of an individual in the State.                                                                                                                                                                                                                                   | No                    | 90%                           | 10%         | 6050.01               | 7900.00                   | 11652.87                   | 10487.58                 | 1165.29              | 11652.87                | 17702.88                 | 0.00                        | 7110.00                    | 790.00                    |                |
|               |                                 | Poshahar Bal Topup                                                                                   | do                                                                                                                                                                                                                                                                                                                                                                                            | Yes                   | 0                             | 100         | 2640.23               | 3000.00                   | 3000.00                    | 0.00                     | 3000.00              | 3000.00                 | 5640.23                  | 100.00                      | 0.00                       | 0.00                      |                |

| (Rs. in Lakh)                                                                                                                                                                                                                   |                                  |                                                         |                                                                                                                                                                        |                       |                               |             |                       |                           |                            |                          |                      |                         |                          |                             |                            |                           |                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------|-------------|-----------------------|---------------------------|----------------------------|--------------------------|----------------------|-------------------------|--------------------------|-----------------------------|----------------------------|---------------------------|----------------|
| Sr. No                                                                                                                                                                                                                          | Name of Implementing Department  | Name of the Scheme / Programme                          | Objective of the Scheme (in one or two lines only)                                                                                                                     | If State Scheme (Y/N) | If Centrally Sponsored Scheme |             | Actual Exp. (2023-24) | 2024-25                   |                            |                          |                      |                         | Cummul. Exp.(col. 8 &13) | Budget Estimate for 2025-26 |                            |                           | Remarks if any |
|                                                                                                                                                                                                                                 |                                  |                                                         |                                                                                                                                                                        |                       | Central Share                 | State Share |                       | Budget Estimate for State | Revised Estimate for State | Central Releases for CSS | State Share Releases | Anticipated Expenditure |                          | State Scheme                | Centre Share for Centrally | State Share for Centrally |                |
| 1                                                                                                                                                                                                                               | 2                                | 3                                                       | 4                                                                                                                                                                      | 5                     | 6                             | 7           | 8                     | 9                         | 10                         | 11                       | 12                   | 13                      | 14                       | 15                          | 16                         | 17                        | 18             |
|                                                                                                                                                                                                                                 |                                  | Scheme For Adoloscent Girls (SAG) Nutrition Components. | Scheme For Adoloscent Girls (SAG) Nutrition Components.                                                                                                                | No                    | 90                            | 10          | 173.42                | 484.00                    | 484.00                     | 0.00                     | 0.00                 | 484.00                  | 657.42                   | 0.00                        | 432.00                     | 46.00                     |                |
|                                                                                                                                                                                                                                 |                                  | Mukhya Mantri Sukh Sikhsa Yojna                         | To Strengthen child protection at family level and to preventive child abuse, trafficking, teenage marriages, drug abuse etc.                                          | Yes                   | 0                             | 100         | 0.00                  | 0.00                      | 0.00                       | 0.00                     | 0.00                 | 0.00                    | 0.00                     | 1000.00                     | 0.00                       | 0.00                      |                |
|                                                                                                                                                                                                                                 |                                  | Vo Din Scheme                                           | To generate awareness on menstrual Hygiene management, anaemia and first 1000 days of child                                                                            | Yes                   | 0                             | 100         | 114.88                | 100.00                    | 100.00                     | 0.00                     | 100.00               | 100.00                  | 214.88                   | 3.00                        | 0.00                       | 0.00                      |                |
|                                                                                                                                                                                                                                 |                                  | National Creche Scheme                                  | To provide day care facilities for children (6 month to 6 years of age) of working mother in the community to improve nutrition and health status of the children      | NO                    | 90                            | 10          | 0.00                  | 466.00                    | 466.00                     | 267.00                   | 29.67                | 310.00                  | 310.00                   | 0.00                        | 413.00                     | 53.00                     |                |
| 17                                                                                                                                                                                                                              | Labour and Employment Department | Skill Development Allowance Scheme 2013                 | To provide Skill Development Allowance to eligible unemployed Himachali Youth for their skill enhancement during skill training subject to maximum period of 24 months | Yes                   | 0                             | 100         | 4194.00               | 0.00                      | 0.00                       | 0.00                     | 0.00                 | 2000.00                 | 9156.00                  | 100.00                      | 0.00                       | 0.00                      |                |
|                                                                                                                                                                                                                                 |                                  | Unemployment Allowance Scheme 2017                      | To provide Unemployment Allowance to eligible unemployed Himachali Youth for sustaining themselves for a certain period of time (maximum period of 24 months)          | Yes                   | 0                             | 100         | 2413.00               | 0.00                      | 0.00                       | 0.00                     | 0.00                 | 1500.00                 | 5911.00                  | 100.00                      | 0.00                       | 0.00                      |                |
|                                                                                                                                                                                                                                 |                                  | Industrial Skill Development Allowance Scheme 2018      | To provide Industrial Skill Development Allowance to eligible employed Youth in industries for enhancing their job skills during job for a certain period of time.     | Yes                   | 0                             | 100         | 31.00                 | 0.00                      | 0.00                       | 0.00                     | 0.00                 | 22.00                   | 60.00                    | 50.00                       | 0.00                       | 0.00                      |                |
| Information inclusive of all the development Programs (General Development Programme (GDP), Scheduled Caste Development Programme (SCDP), Tribal Area Development Programme (TADP) & Backward Area Development programme (BADP) |                                  |                                                         |                                                                                                                                                                        |                       |                               |             |                       |                           |                            |                          |                      |                         |                          |                             |                            |                           |                |

| Annexure -II                                                                                 |                                     |                                                                      |                        |                 |                                                                                                                                                                             |                                |                                  |                                  |                                  |                                  |                                |
|----------------------------------------------------------------------------------------------|-------------------------------------|----------------------------------------------------------------------|------------------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--------------------------------|
| PROFROMAE TO CAPTURE GENDER BUDGETING INFORMATION IN THE STATE DEVELOPMENT BUDGET (PHYSICAL) |                                     |                                                                      |                        |                 |                                                                                                                                                                             |                                |                                  |                                  |                                  |                                  |                                |
| B-I Physical Progress made in implementation of the above schemes                            |                                     |                                                                      |                        |                 |                                                                                                                                                                             |                                |                                  |                                  |                                  |                                  |                                |
| (For Schemes which are exclusively for women or where 100 % beneficiaries are Women)         |                                     |                                                                      |                        |                 |                                                                                                                                                                             |                                |                                  |                                  |                                  |                                  |                                |
| Sr. No.                                                                                      | Name of the Implementing Department | Name of the Scheme / Programme                                       | Year of Launch         | State or Centre | Objective of the scheme (in one line only)                                                                                                                                  | Unit of Women Beneficiaries    | 2023-24 No. of Beneficiaries     |                                  | 2024-25 No. of Beneficiaries     |                                  | 2025-26                        |
|                                                                                              |                                     |                                                                      |                        |                 |                                                                                                                                                                             | Individual / Group / Community | Total (in No.)                   | Actual Achievements              | Total (in No.)                   | Anticipated Achievement (in No.) | Anticipated Target (in No.)    |
| 1                                                                                            | 2                                   | 3                                                                    | 4                      | 5               | 6                                                                                                                                                                           | 7                              | 8                                | 9                                | 10                               | 11                               | 12                             |
| 1                                                                                            | Health And Family welfare           | Janani Suraksha Yojana (JSY PLUS) Top- Up Scheme under NHM           | 2005                   | Centre+ State   | To reduce Maternal and neonatal mortality rate and to promote institutional delivery by incentivizing in Govt. health institutions.                                         | Individual                     | 16500                            | 8987                             | 9500                             | 9120                             | 9500                           |
|                                                                                              |                                     | ASHA (TOP-UP SCHMES)                                                 | 2017                   | Centre+ State   | Incentives to ASHA in the State.                                                                                                                                            | Individual                     | 7964                             | 7848                             | 8744                             | 8037                             | 8744                           |
|                                                                                              |                                     | Menstrual Hygiene Programme (Sanitary Napkin Scheme) (TOP-UP SCHMES) | 2011                   | Centre+ State   | To generate the awareness on menstrual hygiene and to increase access to and use of good quality sanitary napkins among adolescent girls.                                   | Individual                     | 306568                           | 249213                           | 363811                           | 327430                           | 363811                         |
|                                                                                              |                                     | Indra Gandhi Balika Suraksha Yojna                                   | 2006                   | State           | Eligible Couples who adopt terminal methos of family planning who have a single/two living females and have no male child will be awarded Rs.35,000/25,000 respectively     | Individual                     | 102                              | 102                              | 84                               | 150                              | Unspecified.                   |
|                                                                                              |                                     | Mukhya Mantri Aashirwad Yojna                                        | 2018                   | State           | After the birth of the newly born children, the mother of new born babies are being provided free baby kits in all Government and private health Institutions of the State  | Individual                     | 29398                            | 29398                            | 85000                            | 1395                             | 89000                          |
| 2                                                                                            | HRTC                                | Raksha Bandhan and Bhaiya Dooj                                       | 04.02.2008             | State           | Free travelling facility in the State.                                                                                                                                      | Individual                     | 3698238                          | NA                               | 3698238                          | 3698238                          | 3698238                        |
|                                                                                              |                                     | Bakreed                                                              | 11.11.2010             | State           | Free travelling facility in the State.                                                                                                                                      | Individual                     | 163820                           | NA                               | 163820                           | 163820                           | 163820                         |
| 3                                                                                            | Rural Development                   | Mahila Mandal Protsahan Yojna                                        | 2008                   | State           | To provide incentives to mahila mandals who have performed good work under the sanitation in their village/ ward and gam panchayats area.                                   | Group                          | 1026                             | 0                                | 1026                             | 0                                | 0                              |
|                                                                                              |                                     | Mahila Kisan Sashaktikaran Pariyojana                                | 2023                   | Centre          | To enhance livelihood and income opportunities for rural households by promoting sustainable agriculture, allied activities and collective farming through community based. | Individual                     | 7500                             | 0                                | 7500                             | 7500                             | 7500                           |
| 4                                                                                            | Technical Education                 | Specific Scholarship for Diploma Level                               | 1992                   | State           | To Provide Scholarship.                                                                                                                                                     | Individual                     |                                  | 375                              | Application/award under Process  | Application/award under Process  | 416                            |
| 5                                                                                            | Police                              | C/o Women Police Station Building Under Police Housing               | 2019-2020 to till date | State           | To deal with the cases related to crime against women .                                                                                                                     | Community                      | Covers three Districts Partially | Covers three Districts Partially | Covers three Districts Partially | Covers three Districts Partially | To cover three districts fully |

| Sr. No. | Name of the Implementing Department      | Name of the Scheme / Programme                                                                                                                     | Year of Launch | State or Centre | Objective of the scheme (in one line only)                                                                                                                                                                                                                                      | Unit of Women Beneficiaries    | 2023-24 No. of Beneficiaries |                                    | 2024-25 No. of Beneficiaries |                                    | 2025-26                     |
|---------|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------|------------------------------------|------------------------------|------------------------------------|-----------------------------|
|         |                                          |                                                                                                                                                    |                |                 |                                                                                                                                                                                                                                                                                 | Individual / Group / Community | Total (in No.)               | Actual Achieve-ments               | Total (in No.)               | Anticipated Achieve-ment (in No.)  | Anticipated Target (in No.) |
| 1       | 2                                        | 3                                                                                                                                                  | 4              | 5               | 6                                                                                                                                                                                                                                                                               | 7                              | 8                            | 9                                  | 10                           | 11                                 | 12                          |
| 6       | Food Civil Supplies and Consumer Affairs | Mukhya Mantri Grihini Suvridha Yojna                                                                                                               | 2018           | State           | To provide smokeless fuel.                                                                                                                                                                                                                                                      | Individual                     | 0                            | 0                                  | 0                            | 0                                  | –                           |
| 7       | Higher Education                         | Maharishi Balmiki Chatravriti Yojna                                                                                                                | 2001           | State           | To provide the financial assistance and encouragement to the students to complete their study.                                                                                                                                                                                  | Individual                     | no target                    | 0                                  | no target                    | 2                                  | No limit                    |
|         |                                          | Kalpana Chawla Chatravriti Yojna                                                                                                                   | 2012           | State           | To provide the financial assistance and encouragement to the students to complete their study.                                                                                                                                                                                  | Individual                     | 4000                         | 2352                               | 4000                         | 2500                               | 4000                        |
| 8       | ESOMSA                                   | Indira Gandhi National Widow Pension Scheme                                                                                                        | 2009           | Centre          | To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age.( Including Top- Up)                                                                                                                   | Individual                     | 25145                        | 25145                              | 25348                        | 25348                              | 26000                       |
|         |                                          | Widow Pension                                                                                                                                      | 1979           | State           | To provide social security by way of grant of pension to those having no means of subsistence and having none to support to women.                                                                                                                                              | Individual                     | 115137                       | 115366                             | 121916                       | 121916                             | 133000                      |
|         |                                          | Mukhya Mantri Vidhwa Evam Ekal Nari Awas Yojna                                                                                                     | 2023           | State           | To provide financial assistance to Widows, Ekal Naris for construction of house.                                                                                                                                                                                                | Individual                     | 0                            | 0                                  | 0                            | 0                                  | 66                          |
|         |                                          | Indira Gandhi Pyari Behna Sukh Samman Nidhi Yojana                                                                                                 | 2023           | State           | To recognise the women contribution on preserving the cultural heritage and their contribution towards development of State and to ensure economic empowerment of women of State and make them self reliance.                                                                   | Individual                     | 804                          | 804                                | 48426                        | 48426                              | –                           |
|         |                                          | Special school for Hearing Impaired / Visually Impaired girl children at Sundernagar (Institution for Children with Special Abilities Sundernagar) | 1992           | State           | To provide education to specially abled children.                                                                                                                                                                                                                               | Individual                     | 148                          | 148                                | 157                          | 157                                | 157                         |
| 9       | Women and Child Development              | State Hub for Empowerment of Women                                                                                                                 | 2022-23        | Centre          | Hub for empowerment of women aims to facilitate inter-sectoral convergence of schemes and programmes meant for women both at central(NHEW), State level (SHEW), and district Level(DHEW) with the mandate to create an environment in which women realize their full potential. | Individual                     | 0                            | SHEW 8 (Posts)<br>DHEW 72 (Posts)  | 0                            | SHEW 8 (Posts)<br>DHEW 72 (Posts)  | 0                           |
|         |                                          | Shakti Sadan                                                                                                                                       | Jan-20         | Centre          | Swadhar and Ujjawala scheme have been merged and these will be known as 'Shakti Sadan'- Integrated Relief and rehabilitation Home.                                                                                                                                              | Individual                     | 0                            | 1 Hostel (Mandi) ,<br>16 (inmates) | 0                            | 1 Hostel (Mandi) ,<br>16 (inmates) | 9                           |

| Sr. No. | Name of the Implementing Department | Name of the Scheme / Programme     | Year of Launch | State or Centre | Objective of the scheme (in one line only)                                                                                                                                                                                                                                  | Unit of Women Beneficiaries    | 2023-24 No. of Beneficiaries |                                                                                               | 2024-25 No. of Beneficiaries                                                                  |                                  | 2025-26                                                                                       |
|---------|-------------------------------------|------------------------------------|----------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------|-----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|----------------------------------|-----------------------------------------------------------------------------------------------|
|         |                                     |                                    |                |                 |                                                                                                                                                                                                                                                                             | Individual / Group / Community | Total (in No.)               | Actual Achievements                                                                           | Total (in No.)                                                                                | Anticipated Achievement (in No.) | Anticipated Target (in No.)                                                                   |
| 1       | 2                                   | 3                                  | 4              | 5               | 6                                                                                                                                                                                                                                                                           | 7                              | 8                            | 9                                                                                             | 10                                                                                            | 11                               | 12                                                                                            |
|         |                                     | Sakhi Niwas                        | 1972           | Centre          | The Scheme will provide a safe and secure place for the working women away from their native place/ homes with all the functional facilities like accommodation, food, daycare facility for their children.                                                                 | Individual                     | 0                            | 6 Hostel , 80 (inmates)                                                                       | 149                                                                                           | 6 Hostel                         | 100                                                                                           |
|         |                                     | Pradhan Mantri Matru Vandana Yojna | 2017           | Centre          | 1) To provide partial compensation for the wage loss so that the women can take adequate rest before and after delivery of first living child.<br>2)The cash incentive provided lead to improved health seeking behaviour amongst the pregnant women and lactating mothers. | Individual                     | 45155                        | 4900 (Beneficiaries)                                                                          | 45166                                                                                         | 9360 (Beneficiaries)             | 26625                                                                                         |
|         |                                     | Beti Hai Anmol Yojna               | 2010           | State           | To change negative attitude of the family and community towards the girl child at birth and towards her mother, to improve enrollment and retention of the girls in school.                                                                                                 | Individual                     | 0                            | 1st Component (Birth Grant of Rs.21000)=3495<br>2nd Component (Educational Scholarship)=29233 | 1st Component (Birth Grant of Rs.21000)=3495<br>2nd Component (Educational Scholarship)=29233 | 0                                | 1st Component (Birth Grant of Rs.21000)=1722<br>2nd Component (Educational Scholarship)=11479 |
|         |                                     | Mukhya Mantri Kanyadan Yojna       | 1989           | State           | To provide financial assistance to the parents/ guardians of the destitute girls for marriage of those girls who have no source of income and are above 18 years of age.                                                                                                    | Individual                     | 0                            | 1715                                                                                          | 1715                                                                                          | 0                                | 1116                                                                                          |
|         |                                     | Mukhya Mantri Shagun Yojna         | 2021           | State           | To provide financial assistance to the parents/ guardians or the girls herself if her parents are not alive/ traceable for marriage of their girls who are above 18 years of age.                                                                                           | Individual                     | 0                            | 4664                                                                                          | 4664                                                                                          | 0                                | 3774                                                                                          |

| Sr. No. | Name of the Implementing Department | Name of the Scheme / Programme            | Year of Launch | State or Centre | Objective of the scheme (in one line only)                                                                                                                                                                                                    | Unit of Women Beneficiaries    | 2023-24 No. of Beneficiaries |                                 | 2024-25 No. of Beneficiaries |                                  | 2025-26                     |
|---------|-------------------------------------|-------------------------------------------|----------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------|---------------------------------|------------------------------|----------------------------------|-----------------------------|
|         |                                     |                                           |                |                 |                                                                                                                                                                                                                                               | Individual / Group / Community | Total (in No.)               | Actual Achievements             | Total (in No.)               | Anticipated Achievement (in No.) | Anticipated Target (in No.) |
| 1       | 2                                   | 3                                         | 4              | 5               | 6                                                                                                                                                                                                                                             | 7                              | 8                            | 9                               | 10                           | 11                               | 12                          |
|         |                                     | Self Employment to Women                  | 2005           | State           | To provide financial assistance to the poor women for establishing self employment ventures.                                                                                                                                                  | Individual                     | 0                            | 380                             | 380                          | 0                                | 149                         |
|         |                                     | Widow Remarriage                          | 2004           | State           | To help rehabilitation of widows by encouraging men to enter into wedlock with widows by providing some monetary incentive for the same.                                                                                                      | Individual                     | 0                            | 95                              | 95                           | 0                                | 81                          |
|         |                                     | Mother Teresa Aasahaya Matri Sambal Yojna | 2009           | State           | To provide financial assistance to the helpless women for maintenance of their children.                                                                                                                                                      | Individual                     | 0                            | Mother 18605<br>Childrens 28342 | 0                            | 0                                | 0                           |
|         |                                     | Vishesh Mahila Utthan Yojna               | 2011           | State           | To provide vocational training to women in moral danger to make them self dependent.                                                                                                                                                          | Individual                     | 0                            | 316                             | 316                          | 0                                | 315                         |
|         |                                     | Scheme for Adolescent Girls               |                | State           | Supplementary nutrition is being provide to the adolescent girls in the age group of 14-18 in aspirational district Chamba of HP.                                                                                                             | Individual                     | 16199                        | 16199                           | 16869                        | 16869                            | 16601                       |
|         |                                     | Women Helpline-181                        | 2022           | Centre          | Ministry of Women and Child Development. Government of India had launched PAN India Women Helpline to provide 24 hours immediate and emergency response to women affected by violence across the country though a single uniform number- 181. | Individual                     | 0                            | 736                             | 0                            | 648                              | 1069                        |

| Sr. No.                                                                                                                                                                                                      | Name of the Implementing Department | Name of the Scheme / Programme | Year of Launch | State or Centre | Objective of the scheme (in one line only)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Unit of Women Beneficiaries    | 2023-24 No. of Beneficiaries       |                                                                        | 2024-25 No. of Beneficiaries                                                            |                                                                                                         | 2025-26                     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|--------------------------------|----------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------------|------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-----------------------------|
|                                                                                                                                                                                                              |                                     |                                |                |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Individual / Group / Community | Total (in No.)                     | Actual Achievements                                                    | Total (in No.)                                                                          | Anticipated Achievement (in No.)                                                                        | Anticipated Target (in No.) |
| 1                                                                                                                                                                                                            | 2                                   | 3                              | 4              | 5               | 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 7                              | 8                                  | 9                                                                      | 10                                                                                      | 11                                                                                                      | 12                          |
|                                                                                                                                                                                                              |                                     | Beti Bachao Beti Padhao        | 2015           | Centre          | Beti Bachao Beti Padhao is a Government social scheme launched by the Prime Minister in order to address the gender imbalance and discrimination against girl child in the Indian society. The objective of BBBP scheme is to prevent gender biased sex selective elimination, ensure survival and protection of the girl child and to ensure education and participation of the girl child.                                                                                                                                  | Individual                     | 0                                  | 400 Awareness Camps/ Convergence Activity (District and Project level) | To organise awareness camps/ behaviour changing/ outreach/ IEC Menstrual hygiene camps. | Awareness Camps behaviour changing/outreach/ IEC Menstrual hygiene camps- 32 Total Participants-15,661. | 0                           |
|                                                                                                                                                                                                              |                                     | One Stop Centre(OSC)           | 2015           | Centre          | One Stop Centres are intended to support women affected by violence, in private and public spaces, within the family, community and at the workplace. One Stop Centres will provide integrated support and assistance to women affected by violence, both in private and public spaces under one roof. To facilitate immediate, emergency and non-emergency access to a range of services including medical, legal, psychological and counseling support under one roof to fight against any forms of violence against women. | Individual                     | 403                                | 403                                                                    | 892                                                                                     | 892                                                                                                     | 1241                        |
|                                                                                                                                                                                                              |                                     | Palna                          | 2006           | Centre          | The Palna Scheme Provided quality Creche facility in safe and secure environment for the working mother's children.(From age 6 months to 6 years.)                                                                                                                                                                                                                                                                                                                                                                            | Individual                     | 114 (Creches) 1345 (Beneficiaries) | 114 (Creches) 1345 (Beneficiaries)                                     | 52 (Creches) 386 (Beneficiaries)                                                        | 52 (Creches) 386 (Beneficiaries)                                                                        | 2150                        |
| Information should be inclusive of all the development Programs (General Development Programme (GDP), Scheduled Caste Development Programme (SCDP), Tribal Area Development Programme (TADP) & Backward Area |                                     |                                |                |                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                |                                    |                                                                        |                                                                                         |                                                                                                         |                             |

**B-II Physical Progress made in implementation of the above schemes**  
(For Schemes with proportion of Women Beneficiaries Is less than 100 %)

| Sr. No. | Name of the Implementing Department | Name of the Scheme / Programme                                            | Year of Launch | State or Centre | Objective of the scheme (in one line only)                                                                                                                                                                                                                                             | Unit of Women/ Other Gender Beneficiaries      | 2023-24 No. of Beneficiaries |                                 |                         |                                |                                                 |                                                        | 2024-25 No. of Beneficiaries & %age achieved |                                 |                         |                                |                                                 |                                                        | 2025-26                     |
|---------|-------------------------------------|---------------------------------------------------------------------------|----------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|------------------------------|---------------------------------|-------------------------|--------------------------------|-------------------------------------------------|--------------------------------------------------------|----------------------------------------------|---------------------------------|-------------------------|--------------------------------|-------------------------------------------------|--------------------------------------------------------|-----------------------------|
|         |                                     |                                                                           |                |                 |                                                                                                                                                                                                                                                                                        | Target                                         | Achievements                 |                                 |                         |                                |                                                 | Target                                                 | Achievement                                  |                                 |                         |                                |                                                 |                                                        |                             |
|         |                                     |                                                                           |                |                 |                                                                                                                                                                                                                                                                                        | Individual/Group/Community                     | Total (in No.)               | No. of beneficiaries benefitted | No. of Women Benefitted | No. of Other Gender Benefitted | %age of women out of total no. of Beneficiaries | %age of other Gender out of total no. of Beneficiaries | Total (in No.)                               | No. of beneficiaries Benefitted | No. of Women Benefitted | No. of Other Gender Benefitted | %age of women out of total no. of Beneficiaries | %age of other Gender out of total no. of Beneficiaries | Anticipated Target (in No.) |
| 1       | 2                                   | 3                                                                         | 4              | 5               | 6                                                                                                                                                                                                                                                                                      | 7                                              | 8                            | 9                               | 10                      | 11                             | 12                                              | 13                                                     | 14                                           | 15                              | 16                      | 17                             | 18                                              | 19                                                     | 20                          |
| 1       | Health And Family welfare           | Mukhya Mantri Kshay Rog Nivaran Yojna                                     | 2018           | State           | To eliminate Tuberculosis in the State before deadline fixed by the Govt. of India i.e. 2025.                                                                                                                                                                                          | Individual                                     | 450                          | 338                             | 172                     | 15                             | 50.89                                           | 4.44                                                   | 450                                          | 297                             | 112                     | 9                              | 37.71                                           | 3.03                                                   | 500                         |
|         |                                     | National Tuberculosis Elimination Programme                               | 1995           | Centre          | Elimination and control of TB from the country.                                                                                                                                                                                                                                        | Individual                                     | 15000                        | 14964                           | 4764                    | 115                            | 31.84                                           | 0.77                                                   | 15000                                        | 11856                           | 3810                    | 87                             | 32.14                                           | 0.73                                                   | 15000                       |
|         |                                     | Immunization                                                              | 1985           | Centre          | To protect the children from vaccine preventable disease.                                                                                                                                                                                                                              | Individual                                     | 96585                        | 98232                           | 46248                   | 0                              | 47.88                                           | 0                                                      | 96585                                        | 40422                           | 19103                   | 0                              | 19.78                                           | 0                                                      | 96585                       |
|         |                                     | Family Planning                                                           | 1952           | Centre          | Stabilization of population and quality reproductive Health care to population.                                                                                                                                                                                                        | Individual                                     | 23050                        | 20828                           | 20614                   | 0                              | 98.97                                           | 0                                                      | 31290                                        | 5124                            | 5108                    | 0                              | 99.69                                           | 0                                                      | 40090                       |
|         |                                     | Weekly Iron Folic Acid Supplementation (WIFS)                             | 2012           | Centre          | Break the intergeneration cycle of anaemia to reduce the prevalence and severity of anaemia.This programme implemented across the State both in rural and urban areas. All school going adolescents from class 6th to 12th are provided weekly iron folic acid tablets in all schools. | Individual                                     | 761941                       | 249110                          | 120089                  | 0                              | 15.76                                           | 0                                                      | 761941                                       | 320059                          | 156473                  | 0                              | 20.54                                           | 0                                                      | 761941                      |
|         |                                     | Mukhya Mantri Chikitsa Sahayata Yojna                                     | 2018           | State           | Financial assistance for treatment of critical diseases to poor and needy                                                                                                                                                                                                              | Individual                                     | 0                            | 848                             | 276                     | 0                              | 32.55                                           | 0                                                      | 0                                            | 260                             | 94                      | 0                              | 36.15                                           | 0                                                      | 0                           |
|         |                                     | Himachal Health Care Scheme (HIMCARE)                                     | 2019           | State           | Cashless treatment up to Rs. 5.00 lakh per year per family floater basis in Govt. hospitals                                                                                                                                                                                            | Individual                                     | 0                            | 277269                          | 125526                  | 32                             | 45.27                                           | 0.01                                                   | 0                                            | 126235                          | 56925                   | 4                              | 45.09                                           | 0                                                      | 0                           |
|         |                                     | Mukhya Mantri Sahara Yojna                                                | 2019           | State           | Financial assistance of Rs. 3000/- per month to critically ill/disabled poor person                                                                                                                                                                                                    | Individual                                     | 0                            | 15476                           | 5797                    | 42                             | 37.46                                           | 0.27                                                   | 0                                            | 14758                           | 5758                    | 36                             | 39.02                                           | 0.24                                                   | 0                           |
|         |                                     | Ayushman Bharat- PMJAY                                                    | 2018           | Centre          | Cashless treatment up to Rs. 5.00 lakh per year per family floater basis in empanelled hospitals                                                                                                                                                                                       | Individual                                     | 0                            | 68058                           | 31311                   | 1                              | 46.01                                           | 0                                                      | 0                                            | 37386                           | 16962                   | 0                              | 45.37                                           | 0                                                      | 0                           |
| 2       | Industries                          | Mukhya Mantri Swavlamban Yojna (MMSY)                                     | 2018-19        | State           | Promoting Self Employment opportunities to the unemployed youth in the State.                                                                                                                                                                                                          | Individual                                     | 1610                         | 1126                            | 297                     | 829                            | 26.38                                           | 73.62                                                  | 0                                            | 294                             | 83                      | 211                            | 28.23                                           | 71.77                                                  | -                           |
|         |                                     | State Mission on Food Processing                                          | 2015-16        | State           | To provide better support sytem to organized food processing sector.                                                                                                                                                                                                                   | Individual/Companies/ Partnership firms.       |                              | 13                              | 1                       | 12                             | 7.69                                            | 92.3                                                   | 0                                            | 0                               | 0                       | 0                              | 0                                               | 0                                                      | -                           |
|         |                                     | Pradhan Mantri Formalization of Micro Food Processing Enterprises (PMFME) | 2020           | Centre          | The Scheme promotes formalization of the food processing sector of the State provide financial, technical, infrastructural and capacity building support to SHGs, FPOs, Cooperatives and individual entrepreneurs involved in the food processing sector.                              | Individual                                     | 1875                         | 535                             | 71                      | 464                            | 13.27                                           | 86.73                                                  | 1875                                         | 329                             | 41                      | 288                            | 12.46                                           | 87.54                                                  | 125                         |
|         |                                     | PMFME                                                                     | 2021           | Centre          |                                                                                                                                                                                                                                                                                        | Individual/Group Self Help Groups(Women Only)) | 13426                        | 14200                           | 14200                   | 0                              | 100                                             | 0                                                      | 1000                                         | 900                             | 900                     | 0                              | 100                                             | 0                                                      | 1000                        |
| 3       | Horticulture                        | Horticulture Development Scheme                                           | 1970           | State           | Promotion of Mushroom Cultivation as a cottage industry for self employment .Transfer of apiculture technology . Increase Area under Floriculture.                                                                                                                                     | Individual                                     | 0                            | 1674                            | 650                     | 0                              | 125                                             | 0                                                      | 0                                            | 40                              | 14                      | 0                              | 35                                              | 0                                                      | 0                           |
|         |                                     | Horticulture Training & Extension                                         | 1970           | State           | To organise special training courses to educate about 33% women farmers for skill improvement.                                                                                                                                                                                         | Individual                                     | 0                            | 41686                           | 15470                   | 0                              | 37                                              | 0                                                      | 0                                            | 3321                            | 1018                    | 0                              | 31                                              | 0                                                      | 850                         |
| 4       | HRTC                                | 50% Discount                                                              | 30.06.2022     | State           | Concessional travel to women within state in ordinary buses.                                                                                                                                                                                                                           | Individual                                     | 3698238                      | 1812137                         | 1812137                 |                                | 49                                              |                                                        | 3698238                                      | 1812137                         | 1812137                 |                                | 49                                              |                                                        | 3698238                     |
| 5       | Agriculture                         | Mukhyamantri Kisan Aivam Khetihar Majdoor Jeevan Suraksha Yojna           | 2015-16        | State           | Provide Compensation to the Farmers and Agricultural labourers in the event of sustaining injury or death during the operation of farm machinery.                                                                                                                                      | Individual                                     | 0                            | 19                              | 6                       | 13                             | 31.58                                           | 68.42                                                  | 0                                            | 0                               | 0                       | 0                              | 0                                               | 0                                                      | Not a target based Scheme   |

| Sr. No. | Name of the Implementing Department | Name of the Scheme / Programme                                                                               | Year of Launch | State or Centre | Objective of the scheme (in one line only)                                                                                                                        | Unit of Women/ Other Gender Beneficiaries | 2023-24 No. of Beneficiaries |                                 |                         |                                |                                                 |                                                        | 2024-25 No. of Beneficiaries & %age achieved |                                     |                                                                                                                                                                                                       |                                |                                                 |                                                        | 2025-26                     |
|---------|-------------------------------------|--------------------------------------------------------------------------------------------------------------|----------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|------------------------------|---------------------------------|-------------------------|--------------------------------|-------------------------------------------------|--------------------------------------------------------|----------------------------------------------|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------------------------------|--------------------------------------------------------|-----------------------------|
|         |                                     |                                                                                                              |                |                 |                                                                                                                                                                   | Target                                    | Achievements                 |                                 |                         |                                |                                                 | Target                                                 | Achievement                                  |                                     |                                                                                                                                                                                                       |                                |                                                 |                                                        |                             |
|         |                                     |                                                                                                              |                |                 |                                                                                                                                                                   | Individual/Group/Community                | Total (in No.)               | No. of beneficiaries benefitted | No. of Women Benefitted | No. of Other Gender Benefitted | %age of women out of total no. of Beneficiaries | %age of other Gender out of total no. of Beneficiaries | Total (in No.)                               | No. of beneficiaries Benefitted     | No. of Women Benefitted                                                                                                                                                                               | No. of Other Gender Benefitted | %age of women out of total no. of Beneficiaries | %age of other Gender out of total no. of Beneficiaries | Anticipated Target (in No.) |
| 1       | 2                                   | 3                                                                                                            | 4              | 5               | 6                                                                                                                                                                 | 7                                         | 8                            | 9                               | 10                      | 11                             | 12                                              | 13                                                     | 14                                           | 15                                  | 16                                                                                                                                                                                                    | 17                             | 18                                              | 19                                                     | 20                          |
|         |                                     | Submission on Agriculture Extension (SAME/NMAET) Support to State Extension Programmes for Extension Reforms | 2010           | Centre          | To make Extension system farmer driven and farmer accountable.                                                                                                    | Individual                                | 54637                        | 46646                           | 24531                   | 22115                          | 52.59                                           | 47.41                                                  | 88424                                        | 5107                                | 2795                                                                                                                                                                                                  | 2312                           | 54.73                                           | 0                                                      | 97000                       |
| 6       | Language Art & Culture              | Expenditure on Festivals                                                                                     | 1984           | State           | To promote art and culture of the State .                                                                                                                         | Group                                     | 120                          | 40                              | 25                      | 15                             | 62                                              | 38                                                     | 250                                          | 60                                  | 40                                                                                                                                                                                                    | 20                             | 66                                              | 44                                                     | 0                           |
|         |                                     | Assistance to other Institutions                                                                             | 1984           | State           | For the promotion of culture of State, grant provided to voluntary cultural organisations.                                                                        | Group                                     | 1100                         | 374                             | 200                     | 174                            | 53                                              | 46                                                     | 1200                                         | 525                                 | 320                                                                                                                                                                                                   | 205                            | 61                                              | 39                                                     | 0                           |
| 7       | Rural Developmnet                   | Pradhan Mantri Aawas Yojna-Grameen                                                                           | 2016-17        | Centre          | To provide the financial assistance to the rural poor on the basis of SECC data 2011 for construction of house.                                                   | Individual                                | No target Allocated          | 12961                           | 8277                    | 4684                           | 36                                              | 64                                                     | 85912                                        | 55490                               | 48973                                                                                                                                                                                                 | 6517                           | 88                                              | 12                                                     | 40000                       |
|         |                                     | Mukhya Mantri Aawas Yojna                                                                                    |                | State           | To provide the financial assistance to the rural poor on the basis of BPL survey for construction of houses.                                                      | Individual                                | 0                            | 512                             | 212                     | 300                            | 58                                              | 42                                                     | 364                                          | 175                                 | 81                                                                                                                                                                                                    | 94                             | 46                                              | 54                                                     | 666                         |
|         |                                     | Matri Shakti Bima Yojna                                                                                      |                | State           | To provide financial assistance to BPL family in case of death or lose of one limb, one eye, two eyes, death happening due to accident, snake bite, drowning etc. | Individual                                | It is demand driven scheme.  | 62                              | 0                       | 0                              | 0                                               | 0                                                      | Demand driven                                | 27                                  | 0                                                                                                                                                                                                     | 0                              | 0                                               | 0                                                      | Demand driven               |
|         |                                     | National Rural Livelihood Mission                                                                            | 2011           | Centre          | Flagship poverty alleviation programme implemented by Ministry of Rural Development, Gol.                                                                         | Group                                     | 24000                        | 49247                           | 0                       | 0                              | 0                                               | 0                                                      | 9600                                         | 7006                                | SHG profile entries have been started from LOKOS mobile android application instead of NRLM MIS from 1st April 2023 onwards. Hence report for the gender wise data is not available on the LOKOS yet. |                                |                                                 | 0                                                      | 4000                        |
|         |                                     | SVEP                                                                                                         | 2016           | Centre          | Setup of enterprises and formation of clusters                                                                                                                    | Group                                     | 706                          | 706                             | 600                     | 106                            | 85                                              | 15                                                     | 706                                          | 375                                 | 319                                                                                                                                                                                                   | 56                             | 85                                              | 15                                                     | 2000                        |
|         |                                     | BGPV                                                                                                         | 2017           | State           | To increase female sex ratio in Panchayats                                                                                                                        | Community                                 | 15                           | 0                               | 0                       | 0                              | 0                                               | 0                                                      | 15                                           | 0                                   | 0                                                                                                                                                                                                     | 0                              | 0                                               | 0                                                      | 15                          |
|         |                                     | MGNREGA                                                                                                      | 2005           | Centre          | To provide employment to the rural peoples.                                                                                                                       | Mandays (in lakh)                         | 270                          | 344.31                          | 220.6                   | 123.71                         | 64                                              | 36                                                     | 300                                          | 200.8                               | 126.29                                                                                                                                                                                                | 74.51                          | 63                                              | 37                                                     | 330                         |
|         |                                     | RSETI                                                                                                        | 2009           | Centre          | Upliftment of rural poor by providing training through RSETI                                                                                                      | Individual                                | 6596                         | 4642                            | 3946                    | 696                            | 85                                              | 15                                                     | 10000                                        | 2540                                | 2159                                                                                                                                                                                                  | 381                            | 85                                              | 15                                                     | 11000                       |
|         |                                     | MMLDY                                                                                                        | 2024           | State           | Encourage entrepreneurship among lower income groups and ensure inclusive growth by supporting marginalized section of society                                    | Individual                                | 0                            | 0                               | 0                       | 0                              | 0                                               | 0                                                      | 10000                                        | 0                                   | 0                                                                                                                                                                                                     | 0                              | 0                                               | 0                                                      | 10000                       |
| 8       | Technical Education                 | Specific Scholarship for Diploma Level, ITI Level and Degree Level.                                          | 1992           | State           | To Provide Scholarship.                                                                                                                                           | Individual                                | 0                            | 3079                            | 2080                    | 0                              | 68                                              | 0                                                      | Application/award is under process.          | Application/award is under process. | Application/award is under process.                                                                                                                                                                   | 0                              | Application/award is under process.             | 0                                                      | 4055                        |
| 9       | Animal Husbandry                    | Cattle Feed Subsidy to BPL Families                                                                          | 2018-19        | State           | Increase the Milk Production.                                                                                                                                     | Individual                                | 17700                        | 13420                           | 4026                    | 0                              | 30                                              | 0                                                      | 17796                                        | 0                                   | 0                                                                                                                                                                                                     | 0                              | 0                                               | 0                                                      | 75                          |
|         |                                     | Him Kukkat Palan Yojna                                                                                       | 2017-18        | State           | To augment the income of the rural people and nutritional status.                                                                                                 | Individual                                | 123                          | 123                             | 36                      | 0                              | 30                                              | 0                                                      | 97                                           | 0                                   | 0                                                                                                                                                                                                     | 0                              | 0                                               | 0                                                      | 12                          |
|         |                                     | Krishak Bakri Palan Yojna                                                                                    | 2017-18        | State           | Increase Income generation opportunities to goat breeders.                                                                                                        | Individual                                | 97                           | 55                              | 15                      | 0                              | 14.55                                           | 0                                                      | 45                                           | 0                                   | 0                                                                                                                                                                                                     | 0                              | 0                                               | 0                                                      | 6                           |
|         |                                     | Provision of Subsidized Ram to Sheep Breeders                                                                | 2017-18        | State           | Increase Income generation opportunities to sheep breeders.                                                                                                       | Individual                                | 189                          | 20                              | 5                       | 0                              | 5                                               | 0                                                      | 104                                          | 0                                   | 0                                                                                                                                                                                                     | 0                              | 0                                               | 0                                                      | 60                          |
|         |                                     | Uttam Pashu Puraskar Yojna                                                                                   | 2017-18        | State           | To provide incentive to dairy farmers.                                                                                                                            | Individual                                | 15000                        | 10853                           | 3255                    | 0                              | 30                                              | 0                                                      | 10000                                        | 0                                   | 0                                                                                                                                                                                                     | 0                              | 0                                               | 0                                                      | 100                         |

| Sr. No. | Name of the Implementing Department       | Name of the Scheme / Programme                                              | Year of Launch | State or Centre     | Objective of the scheme (in one line only)                                                            | Unit of Women/ Other Gender Beneficiaries | 2023-24 No. of Beneficiaries |                                 |                                                             |                                |                                                 |                                                        | 2024-25 No. of Beneficiaries & %age achieved |                                 |                         |                                |                                                 |                                                        | 2025-26                 |
|---------|-------------------------------------------|-----------------------------------------------------------------------------|----------------|---------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------|------------------------------|---------------------------------|-------------------------------------------------------------|--------------------------------|-------------------------------------------------|--------------------------------------------------------|----------------------------------------------|---------------------------------|-------------------------|--------------------------------|-------------------------------------------------|--------------------------------------------------------|-------------------------|
|         |                                           |                                                                             |                |                     |                                                                                                       | Individual/Group/Community                | Target                       | Achievements                    |                                                             |                                |                                                 |                                                        | Target                                       | Achievement                     |                         |                                |                                                 |                                                        |                         |
|         |                                           |                                                                             |                |                     |                                                                                                       |                                           | Total (in No.)               | No. of beneficiaries benefitted | No. of Women Benefitted                                     | No. of Other Gender Benefitted | %age of women out of total no. of Beneficiaries | %age of other Gender out of total no. of Beneficiaries | Total (in No.)                               | No. of beneficiaries Benefitted | No. of Women Benefitted | No. of Other Gender Benefitted | %age of women out of total no. of Beneficiaries | %age of other Gender out of total no. of Beneficiaries |                         |
| 1       | 2                                         | 3                                                                           | 4              | 5                   | 6                                                                                                     | 7                                         | 8                            | 9                               | 10                                                          | 11                             | 12                                              | 13                                                     | 14                                           | 15                              | 16                      | 17                             | 18                                              | 19                                                     | 20                      |
| 10      | Food, Civil Supplies and Consumer Affairs | State Subsidy                                                               | 2007           | State               | To reprieve every ration card holder of the State from inflation and to improve the nutrition health. | Individual                                | 7002686                      | 7002686                         | 3464822                                                     | 3570349                        | 49.48                                           | 50.99                                                  | 7097404                                      | 7097404                         | 350027                  | 3597377                        | 49.31                                           | 50.69                                                  | 7097404                 |
|         |                                           | Sugar Subsidy                                                               | 2007           | State               | To provide subsidized sugar to the ration card holders of the State except APL Tax Payer.             | Individual                                | 7002686                      | 7002686                         | 3464822                                                     | 3570349                        | 49.48                                           | 50.99                                                  | 7097404                                      | 7097404                         | 350027                  | 3597377                        | 49.31                                           | 50.69                                                  | 7097404                 |
|         |                                           | National Food Security Act                                                  | 2005           | Center              | To Provide food security at affordable prices to Priority Houses Holds (PHH) and Antodya Aan Yojna.   | Individual                                | 2998140                      | 2998140                         | 1472087                                                     | 1526053                        | 49.1                                            | 50.9                                                   | 3002827                                      | 3002827                         | 1466487                 | 1536340                        | 48.84                                           | 51.16                                                  | 3002827                 |
| 11      | Elementary Education                      | PM Poshan                                                                   | 1995           | Centre              | To provide MDM to the students of classes from pre-primary to middle school.                          | Individual                                | 542798                       | 542798                          | 273353                                                      | 269445                         | 50.36                                           | 49.64                                                  | 508396                                       | 508396                          | 256028                  | 252368                         | 50.36                                           | 49.64                                                  | 249000                  |
|         |                                           | New India Literacy Programme                                                | 2022           | Centre              | To literate above 15 age group illiterates.                                                           | Individual                                | 89000                        | 89000                           | 62109                                                       | 26891                          | 69.79                                           | 30.21                                                  | 100000                                       | 0                               | 0                       | 0                              | 0                                               | 0                                                      | 50000                   |
| 12      | Fisheries                                 | Pradhan Mantri Matsya Sampada Yojana (PMMSY)                                | 2020-21        | CSS (90:10) (53:13) | To increase fish production in the State Up to 20000 MT by 2024-25.                                   | Individual                                | 5845                         | 5845                            | 564                                                         | 5281                           | 9.65                                            | 90.35                                                  | 4373                                         | 36                              | 4                       | 32                             | 11                                              | 88                                                     | 4 Ha/100 unit/ 4500 No. |
|         |                                           | Management and Development of Reservoir Fisheries                           |                | State               | Development of State Reservoirs                                                                       | Individual                                | 1333                         | 1333                            | 106                                                         | 1227                           | 8                                               | 92                                                     | 1532                                         | 1532                            | 122                     | 1410                           | 8                                               | 92                                                     | 0                       |
|         |                                           | Trout Live Stock Insurance Facility                                         | 2020-21        | State               | To Provide insurance cover to Trout Farmers for live stock                                            | Individual                                | 20                           | 0                               | 0                                                           | 0                              | 0                                               | 0                                                      | 37                                           | 0                               | 0                       | 0                              | 0                                               | 0                                                      | 0                       |
|         |                                           | Mukhya Mantri Carp Matsya Palan Yojna                                       | 2023-24        | State               | To promote Carp fish culture in the State.                                                            | Individual                                | 0                            | 0                               | 0                                                           | 0                              | 0                                               | 0                                                      | 0                                            | 0                               | 0                       | 0                              | 0                                               | 0                                                      | 3.32 Ha.                |
| 13      | Higher education                          | Dr Ambedkar Medhavi Chattervriti Yojna SC                                   | 2011           | State               | To provide the financial assistance and encouragement for the students to complete their study.       | Individual                                | 2500                         | 1719                            | The Scholarship s Scheme wise data of Boys and Girls is not | 0                              | 0                                               | 0                                                      | 2500                                         | 0                               | 0                       |                                | 0                                               | 0                                                      | 2500                    |
|         |                                           | Dr Ambedkar Medhavi Chattervriti Yojna OBC                                  | 2011           | State               | do                                                                                                    | Individual                                | 2000                         | 693                             | do                                                          | 0                              | 0                                               | 0                                                      | 2000                                         | 0                               | 0                       | 0                              | 0                                               | 0                                                      | 2000                    |
|         |                                           | Swami Vivekananda Utkrishtha Chattervritti Yojna                            | 2001           | State               | do                                                                                                    | Individual                                | 4000                         | 1989                            | do                                                          | 0                              | 0                                               | 0                                                      | 4000                                         | 0                               | 0                       | 0                              | 0                                               | 0                                                      | 4000                    |
|         |                                           | Thakur Sen Negi Utkrishth Chattervritti Yojna                               | 2012           | State               | do                                                                                                    | Individual                                | 400                          | 221                             | do                                                          | 0                              | 0                                               | 0                                                      | 400                                          | 0                               | 0                       | 0                              | 0                                               | 0                                                      | 400                     |
|         |                                           | Indira Gandhi Utkrisht Chattervritti Yojna for Post Plus two Students       | 2005           | State               | do                                                                                                    | Individual                                | 150                          | 47                              | do                                                          | 0                              | 0                                               | 0                                                      | 150                                          | 0                               | 0                       | 0                              | 0                                               | 0                                                      | 150                     |
|         |                                           | Rashtriya Indian Military College Scholarship                               | 2006           | State               | do                                                                                                    | Individual                                | 10                           | 9                               | do                                                          | 0                              | 0                                               | 0                                                      | 10                                           | 0                               | 0                       | 0                              | 0                                               | 0                                                      | 10                      |
|         |                                           | Mukhya Mantri Vidyarthi Kalyan Yojna (earlier name IRDP Scholarship Scheme) | 1991           | State               | do                                                                                                    | Individual                                | No Limit                     | 7320                            | do                                                          | 0                              | 0                                               | 0                                                      | No Limit                                     | 0                               | 0                       | 0                              | 0                                               | 0                                                      | No Limit                |
|         |                                           | Sainik School Sujanpur Tihra Scholarship Scheme                             | 1977           | State               | do                                                                                                    | Individual                                | 217                          | 142                             | do                                                          | 0                              | 0                                               | 0                                                      | 217                                          | 0                               | 0                       | 0                              | 0                                               | 0                                                      | 217                     |
|         |                                           | NDA Scholarship Scheme (only For NDA Khadakwasla)                           | 2010           | State               | do                                                                                                    | Individual                                | 2                            | 0                               | do                                                          | 0                              | 0                                               | 0                                                      | 2                                            | 0                               | 0                       | 0                              | 0                                               | 0                                                      | 2                       |

| Sr. No. | Name of the Implementing Department | Name of the Scheme / Programme                                                                                                              | Year of Launch | State or Centre | Objective of the scheme (in one line only)                                                                                                                  | Unit of Women/ Other Gender Beneficiaries | 2023-24 No. of Beneficiaries |                                 |                         |                                |                                                 |                                                        | 2024-25 No. of Beneficiaries & %age achieved |                                 |                         |                                |                                                 |                                                        | 2025-26                     |
|---------|-------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|----------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|------------------------------|---------------------------------|-------------------------|--------------------------------|-------------------------------------------------|--------------------------------------------------------|----------------------------------------------|---------------------------------|-------------------------|--------------------------------|-------------------------------------------------|--------------------------------------------------------|-----------------------------|
|         |                                     |                                                                                                                                             |                |                 |                                                                                                                                                             | Target                                    | Achievements                 |                                 |                         |                                |                                                 | Target                                                 | Achievement                                  |                                 |                         |                                |                                                 |                                                        |                             |
|         |                                     |                                                                                                                                             |                |                 |                                                                                                                                                             | Individual/Group/Community                | Total (in No.)               | No. of beneficiaries benefitted | No. of Women Benefitted | No. of Other Gender Benefitted | %age of women out of total no. of Beneficiaries | %age of other Gender out of total no. of Beneficiaries | Total (in No.)                               | No. of beneficiaries Benefitted | No. of Women Benefitted | No. of Other Gender Benefitted | %age of women out of total no. of Beneficiaries | %age of other Gender out of total no. of Beneficiaries | Anticipated Target (in No.) |
| 1       | 2                                   | 3                                                                                                                                           | 4              | 5               | 6                                                                                                                                                           | 7                                         | 8                            | 9                               | 10                      | 11                             | 12                                              | 13                                                     | 14                                           | 15                              | 16                      | 17                             | 18                                              | 19                                                     | 20                          |
|         |                                     | Mukhya Mantri Protsahan Yojna                                                                                                               | 2012           | State           | do                                                                                                                                                          | Individual                                | No limit                     | 179                             | do                      | 0                              | 0                                               | 0                                                      | No Limit                                     | 0                               | 0                       | 0                              | 0                                               | 0                                                      | No Limit                    |
|         |                                     | Mukhya Mantri Gyandeeep Yojna                                                                                                               | 2016           | State           | do                                                                                                                                                          | Individual                                | do                           | under process                   | do                      | 0                              | 0                                               | 0                                                      | do                                           | 0                               | 0                       | 0                              | 0                                               | 0                                                      | do                          |
|         |                                     | Dr. Y.S Parmar Vidyarthi Rin Yojna                                                                                                          | 2023           | State           | do                                                                                                                                                          | Individual                                | do                           | under process                   | 0                       | 0                              | 0                                               | 0                                                      | do                                           | 0                               | 0                       | 0                              | 0                                               | 0                                                      | do                          |
|         |                                     | PM Young Achievers Scholarship Award Scheme For Vibrant India For OBCs and Others (PM-YASASVI)-Pre-matric scholarship to OBC Students(IX-X) | 2006           | Centre          | do                                                                                                                                                          | Individual                                | do                           | 7358                            | do                      | 0                              | 0                                               | 0                                                      | No Limit                                     | 0                               | 0                       | 0                              | 0                                               | 0                                                      | do                          |
|         |                                     | (PM-YASASVI)-Pre-matric scholarship to EBC Students(IX-X)                                                                                   | 2022-23        | Centre          | do                                                                                                                                                          | Individual                                | do                           | 14554                           | do                      | 0                              | 0                                               | 0                                                      | do                                           | 0                               | 0                       | 0                              | 0                                               | 0                                                      | do                          |
|         |                                     | (PM-YASASVI)-Post-matric scholarship to OBC Students                                                                                        |                | Centre          | do                                                                                                                                                          | Individual                                | do                           |                                 | do                      | 0                              | 0                                               | 0                                                      | do                                           | 0                               | 0                       | 0                              | 0                                               | 0                                                      | do                          |
|         |                                     | (PM-YASASVI)-Post-matric scholarship to EBC Students                                                                                        | 2015-16        | Centre          | do                                                                                                                                                          | Individual                                | do                           |                                 | do                      | 0                              | 0                                               | 0                                                      | do                                           | 0                               | 0                       | 0                              | 0                                               | 0                                                      | do                          |
|         |                                     | Pre Matric Scholarship to SC Students(IX-X)                                                                                                 | 2012-13        | Centre          | do                                                                                                                                                          | Individual                                | do                           | 19523                           | do                      | 0                              | 0                                               | 0                                                      | do                                           | 0                               | 0                       | 0                              | 0                                               | 0                                                      | do                          |
|         |                                     | Pre Matric Scholarship to ST Students(IX-X)                                                                                                 | 2012-13        | Centre          | do                                                                                                                                                          | Individual                                | do                           | 1966                            | do                      | 0                              | 0                                               | 0                                                      | do                                           | 0                               | 0                       | 0                              | 0                                               | 0                                                      | do                          |
|         |                                     | Post Matric Scholarship to SC Stude nts(CSS)                                                                                                | 1944-45        | Centre          | do                                                                                                                                                          | Individual                                | do                           | 23435                           | do                      | 0                              | 0                                               | 0                                                      | do                                           | 0                               | 0                       | 0                              | 0                                               | 0                                                      | do                          |
|         |                                     | Post Matric Scholarship to ST Stude nts(CSS)                                                                                                | 1944-45        | Centre          | do                                                                                                                                                          | Individual                                | do                           | 3913                            | do                      | 0                              | 0                                               | 0                                                      | do                                           | 0                               | 0                       | 0                              | 0                                               | 0                                                      | do                          |
|         |                                     | Merit-Cum-Means Scholarship to Minority Students                                                                                            | 2006           | Centre          | do                                                                                                                                                          | Individual                                | 81                           | Disbursed at Gol level          | do                      | 0                              | 0                                               | 0                                                      | 81                                           | 0                               | 0                       | 0                              | 0                                               | 0                                                      | do                          |
|         |                                     | Post Matric Scholarship to Minority Students                                                                                                | 2006           | Centre          | do                                                                                                                                                          | Individual                                | 690                          | do                              | do                      | 0                              | 0                                               | 0                                                      | 690                                          | 0                               | 0                       | 0                              | 0                                               | 0                                                      | do                          |
|         |                                     | Post Matric Scholarship to Disabled Students(CSS)                                                                                           | 2015-16        | Centre          | do                                                                                                                                                          | Individual                                | 98                           | do                              | do                      | 0                              | 0                                               | 0                                                      | 98                                           | 0                               | 0                       | 0                              | 0                                               | 0                                                      | do                          |
|         |                                     | Pre- Matric Scholarship for students belonging to the minority communities.                                                                 | 2022           | Centre          | do                                                                                                                                                          | Individual                                | 4241                         | No Limit                        | 0                       | 0                              | 0                                               | 0                                                      | 0                                            | 4241                            | 0                       | 0                              | 0                                               | 0                                                      | do                          |
| 14      | Urban Development                   | Deendayal Jan Aajivika Yojna-Shehari (D-JAY)                                                                                                | 2024           | Centre          | Urban Poverty alleviation programme .                                                                                                                       | Group                                     | 0                            | 0                               | 0                       | 0                              | 0                                               | 0                                                      | 0                                            | 0                               | 0                       | 0                              | 0                                               | 0                                                      | 100 Self Help Groups (SHG)  |
| 15      | ESOMSA                              | Indira Gandhi National Old Age Pension                                                                                                      | 1995           | Centre          | To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age including Top- Up. | Individual                                | 103684                       | 100233                          | 53017                   | 0                              | 53                                              | 0                                                      | 104337                                       | 104337                          | 50979                   | 0                              | 49                                              | 0                                                      | 105000                      |
|         |                                     | Indira Gandhi National Disabled Pension Scheme                                                                                              | 2009           | Centre          | To provide social security by way of grant of pension to those having no means of subsistence and having none to support to specially abled.                | Individual                                | 1296                         | 1202                            | 421                     | 0                              | 35                                              | 0                                                      | 1313                                         | 1313                            | 421                     | 0                              | 32                                              | 0                                                      | 1350                        |

| Sr. No. | Name of the Implementing Department    | Name of the Scheme / Programme                                      | Year of Launch | State or Centre | Objective of the scheme (in one line only)                                                                                                                                                                                                                                                                                                                                                   | Unit of Women/ Other Gender Beneficiaries | 2023-24 No. of Beneficiaries |                                 |                         |                                |                                                 |                                                        | 2024-25 No. of Beneficiaries & %age achieved |                                 |                         |                                |                                                 |                             | 2025-26                                                |
|---------|----------------------------------------|---------------------------------------------------------------------|----------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|------------------------------|---------------------------------|-------------------------|--------------------------------|-------------------------------------------------|--------------------------------------------------------|----------------------------------------------|---------------------------------|-------------------------|--------------------------------|-------------------------------------------------|-----------------------------|--------------------------------------------------------|
|         |                                        |                                                                     |                |                 |                                                                                                                                                                                                                                                                                                                                                                                              | Target                                    | Achievements                 |                                 |                         |                                |                                                 | Target                                                 | Achievement                                  |                                 |                         |                                |                                                 | Anticipated Target (in No.) |                                                        |
|         |                                        |                                                                     |                |                 |                                                                                                                                                                                                                                                                                                                                                                                              | Individual/Group/Community                | Total (in No.)               | No. of beneficiaries benefitted | No. of Women Benefitted | No. of Other Gender Benefitted | %age of women out of total no. of Beneficiaries | %age of other Gender out of total no. of Beneficiaries | Total (in No.)                               | No. of beneficiaries Benefitted | No. of Women Benefitted | No. of Other Gender Benefitted | %age of women out of total no. of Beneficiaries |                             | %age of other Gender out of total no. of Beneficiaries |
| 1       | 2                                      | 3                                                                   | 4              | 5               | 6                                                                                                                                                                                                                                                                                                                                                                                            | 7                                         | 8                            | 9                               | 10                      | 11                             | 12                                              | 13                                                     | 14                                           | 15                              | 16                      | 17                             | 18                                              | 19                          | 20                                                     |
|         |                                        | Old Age Pension                                                     | 1971           | State           | To provide social security by way of grant of pension to those having no means of subsistence and having none to support them in old age.                                                                                                                                                                                                                                                    | Individual                                | 464117                       | 456100                          | 259465                  | 0                              | 57                                              | 0                                                      | 487948                                       | 487948                          | 236509                  | 0                              | 48                                              | 0                           | 518000                                                 |
|         |                                        | Disability Relief Allowances                                        | 1971           | State           | To provide social security by the way of grant of pension to those having no means of subsistence and having none to support the Specially abled persons.                                                                                                                                                                                                                                    | Individual                                | 73255                        | 72345                           | 26297                   | 0                              | 36                                              | 0                                                      | 76140                                        | 76140                           | 26929                   | 0                              | 35                                              | 0                           | 80000                                                  |
|         |                                        | Rehabilitation of Lepers                                            | 1988           | State           | To provide social security by way of grant of pension to those having no means of subsistence and having none to support to lepers.                                                                                                                                                                                                                                                          | Individual                                | 1013                         | 936                             | 322                     | 0                              | 34                                              | 0                                                      | 1018                                         | 954                             | 312                     | 0                              | 33                                              | 0                           | 1038                                                   |
|         |                                        | National Family Benefit Scheme                                      | 1995           | Centre          | Under this scheme Rs. 20000/- is given as a lumpsum assistance to the bereaved BPL household in event of death of bread-winner.                                                                                                                                                                                                                                                              | Individual                                | 0                            | 1346                            | 1067                    | 0                              | 79                                              | 0                                                      | 0                                            | 417                             | 306                     | 0                              | 73                                              | 0                           | 1755                                                   |
|         |                                        | Scholarship to Disabled                                             | 1988           | State           | To encourage students with disabilities to continue their studies by providing financial assistance.                                                                                                                                                                                                                                                                                         | Individual                                | 0                            | 1620                            | 671                     | 0                              | 41                                              | 0                                                      | 0                                            | 483                             | 460                     | 0                              | 95                                              | 0                           | 0                                                      |
|         |                                        | Award for Marriage Grants to Disabled                               | 1989           | State           | To encourage the normal persons to marry with the PwD boys/girls having disability not less than 40% and who have attained the marriageable age, incentive is also provided if both are PwDs separately.                                                                                                                                                                                     | Individual                                | 0                            | 100                             | 43                      | 0                              | 43                                              | 0                                                      | 0                                            | 52                              | 23                      | 0                              | 44                                              | 0                           | 0                                                      |
|         |                                        | Festival Grant                                                      | 2023           | State           | To provide the homely environment to the children and senior citizen living in the old age home and special institution during festivals.                                                                                                                                                                                                                                                    | Individual                                | 725                          | 725                             | 398                     | 0                              | 55                                              | 0                                                      | 725                                          | 725                             | 358                     | 0                              | 49                                              | 0                           | 0                                                      |
|         |                                        | Training & Proficiency in Computer Application & Allied activities. | 2006           | Centre          | To provide training in computer application and allied activities for the purpose of making them eligible for career opportunities available in Pvt./Govt. sector.                                                                                                                                                                                                                           | Individual                                | 3637                         | 3566                            | 2567                    | 0                              | 72                                              | 0                                                      | 0                                            | 0                               | 0                       | 0                              | 0                                               | 0                           | 3900                                                   |
|         |                                        | Follow Up Programme                                                 | 1974           | State           | To provide subsidy/ financial assistance to the persons belonging to SC, ST , OBC and families identified under Antodaya Programme for procuring tools , sewing machines/spinning / weaving tools etc.                                                                                                                                                                                       | Individual                                | 11278                        | 0                               | 0                       | 0                              | 0                                               | 0                                                      | 11278                                        | 0                               | 0                       | 0                              | 0                                               | 0                           | 6555                                                   |
|         |                                        | Swaran Jayanti Ashray Yojna                                         | 1975           | State           | To provide subsidy to eligible persons belonging to SC/ ST/ OBC/Minorities/ PwDs/Widows/ single women for construction of new houses whose houses have totally been damaged and liable to collapse and warrant immediate repairs , who don't own any house of their own to live but have got site for constructing a new house and who live in a single room and share it with their cattle. | Individual                                | 1499                         | 1262                            | 242                     | 0                              | 19                                              | 0                                                      | 1666                                         | 292                             | 48                      | 0                              | 16                                              | 0                           | 400                                                    |
|         |                                        | Award for Inter Caste Marriage                                      | 1991           | Centre          | To abolish caste system / to eradicate untouchability from society by encouraging the people to do inter caste marriage.                                                                                                                                                                                                                                                                     | Individual                                | 0                            | 751                             | 350                     | 0                              | 47                                              | 0                                                      | 0                                            | 65                              | 36                      | 0                              | 55                                              | 0                           | —                                                      |
|         |                                        | Compensation to Victims of Atrocities                               | 1990           | Centre          | To provide relief and rehabilitation to the victims of atrocities as per SCs/ STs (POA )Act 1989, Amended Act 2018 and Rules 1995 (Amended Rules, 2016).                                                                                                                                                                                                                                     | Individual                                | 0                            | 442                             | 206                     | 0                              | 47                                              | 0                                                      | 0                                            | 143                             | 68                      | 0                              | 48                                              | 0                           | —                                                      |
|         |                                        | Transgender Pension                                                 | 2016           | State           | To Provide Social Security by way of grant of pension to the transgenders                                                                                                                                                                                                                                                                                                                    | Individual                                | 41                           | 10                              | 0                       | 10                             | 0                                               | 100                                                    | 41                                           | 10                              | 0                       | 10                             | 0                                               | 100                         | 49                                                     |
|         |                                        | Coaching to Civil Services                                          | 2015           | State           | To encourage the bonafide Himachalis to pursue civil services.                                                                                                                                                                                                                                                                                                                               | Individual                                | 0                            | 50                              | 5                       | 0                              | 10                                              | 0                                                      | 0                                            | 33                              | 8                       | 0                              | 24                                              | 0                           | 50                                                     |
| 16      | Women and Child Development Department | Mission Vatsalya                                                    | 2012           | Centre          | To secure a healthy and happy childhood for each and every child and to ensure opportunities to enable them to discover their full potential and assist them in flourishing in all respect.                                                                                                                                                                                                  | Individual                                | 2900                         | 2887                            | 1578                    | 0                              | 54.66                                           | 0                                                      | 27000                                        | 26279                           | 17451                   | 0                              | 66.41                                           | 0                           | 1500                                                   |
|         |                                        | Mukhya Mantri Sukh Aashray Yojana                                   | 2023-24        | State           | To provide comprehensive aid to orphans, disabled children, destitute women, and elderly individuals in the State.Earlier MMBUY                                                                                                                                                                                                                                                              | Individual                                | 5000                         | 3806                            | 2295                    | 0                              | 60.3                                            | 0                                                      | 5000                                         | 4298                            | 1890                    | 0                              | 43.97                                           | 0                           | 5500                                                   |

| Sr. No. | Name of the Implementing Department | Name of the Scheme / Programme                                                                       | Year of Launch | State or Centre | Objective of the scheme (in one line only)                                                                                                                                                       | Unit of Women/ Other Gender Beneficiaries | 2023-24 No. of Beneficiaries                          |                                 |                         |                                |                                                 |                                                        | 2024-25 No. of Beneficiaries & %age achieved         |                                                                                                                                                                                                  |                         |                                |                                                 |                                                        | 2025-26 |
|---------|-------------------------------------|------------------------------------------------------------------------------------------------------|----------------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------------------------------------------------|---------------------------------|-------------------------|--------------------------------|-------------------------------------------------|--------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------------|-------------------------------------------------|--------------------------------------------------------|---------|
|         |                                     |                                                                                                      |                |                 |                                                                                                                                                                                                  | Target                                    | Achievements                                          |                                 |                         |                                |                                                 | Target                                                 | Achievement                                          |                                                                                                                                                                                                  |                         |                                |                                                 |                                                        |         |
|         |                                     |                                                                                                      |                |                 |                                                                                                                                                                                                  | Individual/Group/Community                | Total (in No.)                                        | No. of beneficiaries benefitted | No. of Women Benefitted | No. of Other Gender Benefitted | %age of women out of total no. of Beneficiaries | %age of other Gender out of total no. of Beneficiaries | Total (in No.)                                       | No. of beneficiaries Benefitted                                                                                                                                                                  | No. of Women Benefitted | No. of Other Gender Benefitted | %age of women out of total no. of Beneficiaries | %age of other Gender out of total no. of Beneficiaries |         |
| 1       | 2                                   | 3                                                                                                    | 4              | 5               | 6                                                                                                                                                                                                | 7                                         | 8                                                     | 9                               | 10                      | 11                             | 12                                              | 13                                                     | 14                                                   | 15                                                                                                                                                                                               | 16                      | 17                             | 18                                              | 19                                                     | 20      |
|         |                                     | Scheme for rehabilitation support to minor victims of Rape, Child abuse & objectification background | 2019           | State           | Scheme for rehabilitation support to minor victims of Rape, Child abuse & objectification background.                                                                                            | Individual                                | 300                                                   | 284                             | 134                     | 0                              | 47.18                                           | 0                                                      | 450                                                  | 312                                                                                                                                                                                              | 206                     | 0                              | 66.03                                           | 0                                                      | 450     |
|         |                                     | Anganwadi Services Scheme                                                                            | 1975           | Centre          | Early childhood care and development, Providing pre-school non formal education and to break the vicious cycle of malnutrition, morbidity, reduced learning capacity and mortality on the other. | Community                                 | 421292                                                | 421292                          | 77213                   | 0                              | 18.33                                           | 0                                                      | 366974                                               | 366974                                                                                                                                                                                           | 214646                  | 0                              | 58.49                                           | 0                                                      | 94222   |
|         |                                     | Supplementary Nutrition programme                                                                    |                | Centre          | Supplementary Nutrition is being provided to bridge the gap between recommended dietary allowances and actual intake of food of an individual in the State.                                      | Individual                                | 421292                                                | 421292                          | 77213                   | 0                              | 18.33                                           | 0                                                      | 366974                                               | 366974                                                                                                                                                                                           | 214646                  | 0                              | 58.49                                           | 0                                                      | 367388  |
|         |                                     | Poshahar Bal Topup                                                                                   | 2020-21        | State           | Supplementary Nutrition is being provided to bridge the gap between recommended dietary allowances and actual intake of food of an individual in the State.                                      | Individual                                | 421292                                                | 421292                          | 77213                   | 0                              | 18.33                                           | 0                                                      | 366974                                               | 366974                                                                                                                                                                                           | 214646                  | 0                              | 58.49                                           | 0                                                      | 367388  |
| 17      | Tourism and Civil Aviation          | Training                                                                                             |                | State           | To train the unemployed youths so that they are able to earn and establish themselves in Hotel Industry.                                                                                         | Individual                                | 1559                                                  | 1436                            | 103                     | 1333                           | 7                                               | 93                                                     | 1550                                                 | Major part of the fund has been used for clearing the previous year liability and out of the remaining fund training programmes are going to conduct soon as the fund has already been released. | 0                       | 0                              | 0                                               | 0                                                      | 1600    |
| 18      | Labour and Employment Department    | Skill Development Allowance Scheme 2013                                                              | 2013           | State           | To provide Skill Development Allowance to eligible unemployed Himachali Youth for their skill enhancement during skill training subject to maximum period of 24 months.                          | Individual                                | Applicationn based from eligible individual applicant | 76072                           | 41840                   | 0                              | 55                                              | 0                                                      | Application based from eligible individual applicant | 62004                                                                                                                                                                                            | 34381                   | 0                              | 55.45                                           | 0                                                      | 5500    |
|         |                                     | Unemployment Allowance Scheme 2017                                                                   | 2017           | State           | To provide Unemployment Allowance to eligible unemployed Himachali Youth for sustaining themselves for a certain period of time (maximum period of 24 months).                                   | Individual                                | Applicationn based from eligible individual applicant | 28191                           | 15223                   | 0                              | 54                                              | 0                                                      | Application based from eligible individual applicant | 21947                                                                                                                                                                                            | 11930                   | 0                              | 54.36                                           | 0                                                      | 5400    |
|         |                                     | Industrial Skill Development Allowance Scheme 2018                                                   | 2018           | State           | To provide Industrial Skill Development Allowance to eligible employed Youth in industries for enhancing their job skills during job for a certain period of time.                               | Individual                                | Applicationn based from eligible individual applicant | 369                             | 66                      | 0                              | 18                                              | 0                                                      | Application based from eligible individual applicant | 124                                                                                                                                                                                              | 24                      | 0                              | 19                                              | 0                                                      | 1900    |

Information inclusive of all the development Programs (General Development Programme (GDP), Scheduled Caste Development Programme (SCDP), Tribal Area Development Programme (TADP) & Backward Area Development programme (BADP)

**PROFORMAE TO CAPTURE GENDER BUDGETING INFORMATION IN THE STATE DEVELOPMENT BUDGET  
(FINANCIAL)**

**A-III (For schemes in which GenderBased identification of beneficiaries is not Possible )**

**(Rs. in Lakh)**

| Sr.<br>No. | Name of<br>Implementing<br>Department | Name of the Scheme /<br>Programme                        | If State<br>Scheme<br>(Yes/No) | If Centrally<br>Sponsored Scheme<br>the Sharing |                | Budget Estimate for 2025-26 |                                                      |                                                     |
|------------|---------------------------------------|----------------------------------------------------------|--------------------------------|-------------------------------------------------|----------------|-----------------------------|------------------------------------------------------|-----------------------------------------------------|
|            |                                       |                                                          |                                | Central<br>Share                                | State<br>Share | State<br>Scheme             | Centre Share<br>for Centrally<br>Sponsored<br>Scheme | State Share<br>for Centrally<br>Sponsored<br>Scheme |
| 1          | 2                                     | 3                                                        | 4                              | 5                                               | 6              | 7                           | 8                                                    | 9                                                   |
| 1          | Agriculture                           | Flow Irrigation Scheme                                   | Yes                            | 0                                               | 0              | 100.00                      | 0.00                                                 | 0.00                                                |
|            |                                       | Jal se Krishi Ko Bal                                     | Yes                            | 0                                               | 0              | 100.00                      | 0.00                                                 | 0.00                                                |
|            |                                       | Rajya Krishi Yantrikaran<br>Yojana                       | Yes                            | 0                                               | 0              | 3.00                        | 0.00                                                 | 0.00                                                |
|            |                                       | Rashtiya Krishi Vikas<br>Yojna                           | No                             | 90                                              | 10             | 0.00                        | 6379.00                                              | 709.00                                              |
|            |                                       | Krishonnati Yojna                                        | No                             | 90                                              | 10             | 0.00                        | 3809.00                                              | 423.00                                              |
| 2          | Horticulture                          | Sub Mission on<br>Agriculture<br>Mechanization (SMAM)    | No                             | 90                                              | 10             | 0.00                        | 450.00                                               | 50.00                                               |
| 3          | Jal Shakti                            | Jal Jeevan Mission                                       | No                             | 90                                              | 10             | 0.00                        | 0.00                                                 | 2252.00                                             |
|            |                                       | Flood Control Schemes                                    | No                             | 90                                              | 10             | 0.00                        | 16.00                                                | 16.00                                               |
|            |                                       | Other Flood Control<br>Schemes                           | Yes                            | 0                                               | 0              | 650.00                      | 0.00                                                 | 0.00                                                |
|            |                                       | Minor Irrigation Scheme<br>(PMKSY)                       | No                             | 90                                              | 10             | 0.00                        | 45000.00                                             | 3000.00                                             |
|            |                                       | Other Minor Irrigation<br>Schemes                        | Yes                            | 0                                               | 0              | 8300.00                     | 0.00                                                 | 0.00                                                |
|            |                                       | Major & Medium<br>Irrigation Projects                    | No                             | 90                                              | 10             | 0.00                        | 14.00                                                | 14.00                                               |
|            |                                       | Other Major Irrigation                                   | Yes                            | 0                                               | 0              | 2.00                        | 0.00                                                 | 0.00                                                |
|            |                                       | Command Area<br>Development-State<br>Scheme              | Yes                            | 0                                               | 0              | 100.00                      | 0.00                                                 | 0.00                                                |
|            |                                       | Command Area<br>Development (CSS)                        | Yes                            | 90                                              | 10             | 0.00                        | 3.00                                                 | 3.00                                                |
| 4          | PWD                                   | Pradhan Mantri Gram<br>Sadak Yojana                      | No                             | 90                                              | 10             | 0.00                        | 60000.00                                             | 6700.00                                             |
|            |                                       | Mukhya Mantri Sadak<br>Yojana                            | Yes                            | 0                                               | 0              | 100.00                      | 0.00                                                 | 0.00                                                |
|            |                                       | Construction of Bridges                                  | Yes                            | 0                                               | 0              | 500.00                      | 0.00                                                 | 0.00                                                |
|            |                                       | Construction of Rural<br>Roads including<br>Compensation | Yes                            | 0                                               | 0              | 400.00                      | 0.00                                                 | 0.00                                                |

|   |                      |                                                      |     |     |    |          |          |        |
|---|----------------------|------------------------------------------------------|-----|-----|----|----------|----------|--------|
|   |                      | Roads under EAP                                      | Yes | 0   | 0  | 11000.00 | 0.00     | 0.00   |
|   |                      | Roads under RIDF                                     | Yes | 0   | 0  | 39800.00 | 0.00     | 0.00   |
|   |                      | Roadside Facility/Plantation                         | Yes | 0   | 0  | 100.00   | 0.00     | 0.00   |
|   |                      | Roads Under Central Road Fund                        | No  | 100 | 0  | 0.00     | 20000.00 | 0.00   |
| 5 | Health               | Free Medicine                                        | Yes | 0   | 0  | 300.00   | 0.00     | 0.00   |
|   |                      | Capital works (AIMSS Chamiyana)                      | Yes | 0   | 0  | 3.00     | 0.00     | 0.00   |
|   |                      | Capital Works IGMC                                   | Yes | 0   | 0  | 3.00     | 0.00     | 0.00   |
|   |                      | Capital Works RPGMC Tanda                            | Yes | 0   | 0  | 3.00     | 0.00     | 0.00   |
|   |                      | Capital Works Medical College Chamba                 | Yes | 0   | 0  | 3.00     | 0.00     | 0.00   |
|   |                      | Capital Works Medical College Nahan                  | Yes | 0   | 0  | 3.00     | 0.00     | 0.00   |
|   |                      | Capital Works Medical College Hamirpur               | Yes | 0   | 0  | 3.00     | 0.00     | 0.00   |
|   |                      | Capital Works Medical College SLBS Ner -Chowk Mandi. | Yes | 0   | 0  | 3.00     | 0.00     | 0.00   |
|   |                      | PM-Bharat Health Infrastructure Mission (PM-ABHIM)   | No  | 90  | 10 | 0.00     | 6067.00  | 674.00 |
|   |                      | Infrastructure Maintenance                           | No  | 100 | 0  | 0.00     | 5456.00  | 0.00   |
| 6 | Ayurveda             | Ayush Scheme                                         | No  | 90  | 10 | 0.00     | 841.00   | 94.00  |
|   |                      | Capital Works                                        | Yes | 0   | 0  | 3.00     | 0.00     | 0.00   |
| 7 | Technical-Education  | Capital Works                                        | Yes | 0   | 0  | 350.00   | 0.00     | 0.00   |
|   |                      | Capital Outlay for ITI Buildings                     | Yes | 0   | 0  | 3.00     | 0.00     | 0.00   |
| 8 | Elementary Education | Capital Works                                        | Yes | 0   | 0  | 3.00     | 0.00     | 0.00   |

|              |                       |                       |     |    |    |                 |                  |                 |
|--------------|-----------------------|-----------------------|-----|----|----|-----------------|------------------|-----------------|
|              |                       | STARS Project         | No` | 90 | 10 | 0.00            | 30000.00         | 3000.00         |
|              |                       | Samagra Shiksha       | No  | 90 | 10 | 0.00            | 56600.00         | 5000.00         |
| 9            | Secondary Education   | Captial Works         | Yes | 0  | 0  | 3.00            | 0.00             | 0.00            |
| 10           | Higher Education      | Samagra Shiksha       | No  | 90 | 10 | 0.00            | 31400.00         | 3500.00         |
| 11           | Community Development | Swachh Bharat Mission | No  | 90 | 10 | 0.00            | 4500.00          | 500.00          |
| <b>Total</b> |                       |                       |     |    |    | <b>61838.00</b> | <b>270535.00</b> | <b>25935.00</b> |